

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - October 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1ANew	1324.6	1439.0	1776.8	1825.0	620.0	692.5	620.0	910.8	108.6%	102.7%	111.7%	146.9%	474	4.5	5.8	10.3
Bevan Court 1 & 2	3460.5	2664.8	3696.2	4507.8	1872.5	1981.3	2697.8	2452.5	77.0%	122.0%	105.8%	90.9%	1305	3.6	5.3	8.9
1B	1981.3	1885.8	1283.0	1247.0	1550.5	1081.5	617.0	555.3	95.2%	97.2%	69.8%	90.0%	613	4.8	2.9	7.8
1C	3265.5	2923.0	1320.5	1744.0	1550.0	1467.8	620.0	677.5	89.5%	132.1%	94.7%	109.3%	973	4.5	2.5	7.0
1D	1988.5	1943.8	1617.8	1549.0	930.0	867.5	620.0	690.0	97.7%	95.8%	93.3%	111.3%	1016	2.8	2.2	5.0
1E	2152.8	1842.8	892.5	884.0	1240.3	1129.4	70.0	70.0	85.6%	99.0%	91.1%	100.0%	372	8.0	2.6	10.6
2A	1306.8	1429.1	742.8	788.3	1056.0	975.8	628.3	563.3	109.4%	106.1%	92.4%	89.7%	606	4.0	2.2	6.2
2B	1917.5	1760.8	1507.5	1519.3	930.0	889.8	620.0	630.0	91.8%	100.8%	95.7%	101.6%	991	2.7	2.2	4.8
2C	2157.0	1985.8	1506.0	1857.8	930.0	820.3	620.0	851.8	92.1%	123.4%	88.2%	137.4%	920	3.1	2.9	6.0
2D	1548.0	1302.0	1348.5	1114.0	620.0	582.3	620.0	637.8	84.1%	82.6%	93.9%	102.9%	766	2.5	2.3	4.7
2E	3205.8	2996.0	417.3	417.3	1235.3	1185.3	620.0	560.0	93.5%	100.0%	96.0%	90.3%	733	5.7	1.3	7.0
3A	1899.0	1978.5	1611.5	1479.5	620.0	746.0	620.0	560.0	104.2%	91.8%	120.3%	90.3%	492	5.5	4.1	9.7
3Alpha	1185.0	1161.0	1045.5	958.5	700.0	744.0	716.0	762.3	98.0%	91.7%	106.3%	106.5%	434	4.4	4.0	8.4
3B	2077.3	1768.0	1702.5	1524.7	930.0	880.0	930.0	940.0	85.1%	89.6%	94.6%	101.1%	819	3.2	3.0	6.2
3C	1998.5	1695.6	1629.0	1618.8	880.0	804.8	910.0	945.8	84.8%	99.4%	91.4%	103.9%	1013	2.5	2.5	5.0
3D	1974.5	1656.3	1303.3	1562.9	930.0	780.0	620.0	620.0	83.9%	119.9%	83.9%	100.0%	896	2.7	2.4	5.2
3E Gynae	1392.5	1224.5	850.3	733.5	785.0	737.0	310.0	280.0	87.9%	86.3%	93.9%	90.3%	128	15.3	7.9	23.2
3E Ortho	884.8	877.3	914.5	644.5	620.0	470.0	310.0	280.0	99.2%	70.5%	75.8%	90.3%	164	8.2	5.6	13.9
3F	2575.5	2588.6	614.0	837.0	1240.0	1227.5	310.0	280.0	100.5%	136.3%	99.0%	90.3%	315	12.1	3.5	15.7
4A	2180.5	1987.3	1343.5	1249.0	930.0	940.0	930.0	940.0	91.1%	93.0%	101.1%	101.1%	910	3.2	2.4	5.6
4B	2055.5	2110.8	1713.0	1540.9	1100.0	1002.3	460.0	420.0	102.7%	90.0%	91.1%	91.3%	736	4.2	2.7	6.9
4C	2177.5	2061.3	1333.0	1156.0	920.0	880.0	930.0	870.0	94.7%	86.7%	95.7%	93.5%	902	3.3	2.2	5.5
4D	1383.0	1643.0	922.5	606.3	620.0	620.0	620.0	470.0	118.8%	65.7%	100.0%	75.8%	223	10.1	4.8	15.0
4E	4731.7	4743.6	800.0	945.3	3410.0	3470.0	620.0	755.0	100.3%	118.2%	101.8%	121.8%	605	13.6	2.8	16.4
4F	2098.8	2418.3	541.3	1085.8	620.0	620.0	473.0	438.5	115.2%	200.6%	100.0%	92.7%	157	19.4	9.7	29.1
5A	1526.9	1568.8	2144.0	2482.3	930.0	865.0	930.0	1230.0	102.7%	115.8%	93.0%	132.3%	949	2.6	3.9	6.5
5B	1539.0	1374.0	2001.3	2232.8	930.0	877.5	920.0	1107.0	89.3%	111.6%	94.4%	120.3%	929	2.4	3.6	6.0
5C	2611.0	1861.8	1536.0	1412.0	1875.3	1469.0	1309.0	1262.5	71.3%	91.9%	78.3%	96.4%	787	4.2	3.4	7.6
5D	1488.3	1293.8	2530.5	2630.5	930.0	750.0	930.0	1169.4	86.9%	104.0%	80.6%	125.7%	731	2.8	5.2	8.0
SCBU	2030.3	2021.8	431.8	188.5	930.0	1020.0	310.0	240.0	99.6%	43.7%	109.7%	77.4%	246	12.4	1.7	14.1
Delivery Suite	3552.3	3425.5	848.8	868.0	2890.3	2645.4	615.3	579.8	96.4%	102.3%	91.5%	94.2%	178	34.1	8.1	42.2
Seddon	1633.8	1383.5	1506.5	1750.8	620.0	683.8	890.0	763.8	84.7%	116.2%	110.3%	85.8%	485	4.3	5.2	9.4
Newton Ward	1729.0	1621.7	2006.0	1977.8	713.0	704.8	942.5	1346.0	93.8%	98.6%	98.8%	142.8%	803	2.9	4.1	7.0