

Ref no: 175061218  
From: Commercial  
Date: 06/12/18  
Subject: Cost Improvement Plan and Cost Improvement Plan Total

## REQUEST

I would like to request information about the trust's saving mentioned below :

- **Cost Improvement Plan % (2018-19 and 2017-18)**
- **Cost Improvement Plan Total (2018-19 and 2017-18)**

## RESPONSE

17/18 – 4.2%  
18/19 – 4.8%

17/18 £15,315m  
18/19 £19,000m