

Ref no: 061021018  
From: Commercial  
Date: 02/10/18  
Subject: Temporary Agency Spend

## REQUEST

1. What is your yearly trust spend on agency locum Nurses and Theatre Practitioners via framework agencies, broken down into grade and specialty?
2. What is your yearly trust spend on agency locum Nurses and Theatre Practitioners via OFF-framework agencies, broken down into grade and specialty?
3. What is your total spend for a locum Nurses and theatre Practitioners both on and off framework broken down by Agency per specialty?
4. Who is the best contact for Off framework supply.

## RESPONSE

1. What is your yearly trust spend on agency locum Nurses and Theatre Practitioners via framework agencies, broken down into grade and specialty?

| Subjective name        | Specialty                         | Sum of (£) |
|------------------------|-----------------------------------|------------|
| Agency Nursing: Band 5 | ACUTE MEDICINE                    | 81,129     |
| Agency Nursing: Band 5 | BURNS + PLASTIC SURGERY           | 32,568     |
| Agency Nursing: Band 5 | CARDIOLOGY                        | 17,631     |
| Agency Nursing: Band 5 | DEPT OF MEDICINE FOR OLDER PEOPLE | 165,342    |
| Agency Nursing: Band 5 | EMERGENCY SERVICES                | 420,512    |
| Agency Nursing: Band 5 | GASTROENTEROLOGY                  | 63,430     |

|                           |                           |         |
|---------------------------|---------------------------|---------|
| Agency Nursing: Band 5    | GENERAL MEDICINE          | 67,399  |
| Agency Nursing: Band 5    | GENERAL SURGERY           | 117,795 |
| Agency Nursing: Band 5    | HAEMATOLOGY               | 6,841   |
| Agency Nursing: Band 5    | INTENSIVE CARE UNIT       | 53,728  |
| Agency Nursing: Band 5    | MEDICINES MANAGEMENT      | 3,031   |
| Agency Nursing: Band 5    | OBSTETRICS + GYNAE        | 6,337   |
| Agency Nursing: Band 5    | OPHTHALMOLOGY             | 5,070   |
| Agency Nursing: Band 5    | PAEDIATRICS               | 130,031 |
| Agency Nursing: Band 5    | RESPIRATORY               | 76,446  |
| Agency Nursing: Band 5    | ST HELENS OUT OF HOSPITAL | 44,186  |
| Agency Nursing: Band 5    | ST HELEN'S SURGICAL SPECS | 314,328 |
| Agency Nursing: Band 5    | STROKE MEDICINE           | 35,720  |
| Agency Nursing: Band 5    | THEATRES + ANAESTHESIA    | 94,192  |
| Agency Nursing: Band 5    | TRAUMA + ORTHOPAEDICS     | 98,797  |
| Agency Nursing:Op Dept Pr | ST HELEN'S SURGICAL SPECS | 324,413 |
| Agency Nursing:Op Dept Pr | THEATRES + ANAESTHESIA    | 68,799  |

2. What is your yearly trust spend on agency locum Nurses and Theatre Practitioners via OFF-framework agencies, broken down into grade and specialty?

| Subjective name        | Specialty                         | Sum of (£) |
|------------------------|-----------------------------------|------------|
| Agency Nursing: Band 5 | ACUTE MEDICINE                    | 74,028     |
| Agency Nursing: Band 5 | BURNS + PLASTIC SURGERY           | 13,780     |
| Agency Nursing: Band 5 | CARDIOLOGY                        | 15,691     |
| Agency Nursing: Band 5 | DEPT OF MEDICINE FOR OLDER PEOPLE | 88,848     |
| Agency Nursing: Band 5 | EMERGENCY SERVICES                | 54,058     |
| Agency Nursing: Band 5 | GASTROENTEROLOGY                  | 76,355     |
| Agency Nursing: Band 5 | GENERAL MEDICINE                  | 12,334     |
| Agency Nursing: Band 5 | GENERAL SURGERY                   | 54,888     |
| Agency Nursing: Band 5 | HAEMATOLOGY                       | 8,811      |
| Agency Nursing: Band 5 | INTENSIVE CARE UNIT               | 11,277     |
| Agency Nursing: Band 5 | OBSTETRICS + GYNAE                | 5,733      |
| Agency Nursing: Band 5 | RESPIRATORY                       | 54,773     |
| Agency Nursing: Band 5 | ST HELENS OUT OF HOSPITAL         | 1,789      |
| Agency Nursing: Band 5 | STROKE MEDICINE                   | 27,719     |
| Agency Nursing: Band 5 | TRAUMA + ORTHOPAEDICS             | 31,453     |

3. What is your total spend for a locum Nurses and theatre Practitioners both on and off framework broken down by Agency per speciality?  
£2,834,218

4. Who is the best contact for Off framework supply.

- We no longer use off-framework in the organisation