

Ref no: 708100317
From: Commercial
Date: 10/03/17
Subject: Allied Health Professionals

REQUEST & RESPONSE

1. The number of hours **filled** by agency for all categories of Allied Health Professionals and Health Science Services for calendar year 2016 - broken down by month, Job Title and Job Band

Under section 12 of the Freedom of Information Act St Helens & Knowsley Teaching Hospitals Trust does not have to comply with a request if we estimate that the cost of complying with your request would exceed the appropriate limit of £450. The appropriate limit has been specified in regulations. This represents the estimated cost of one person spending 2½ working days in answering the remainder of your questions. Under section 12 of the Freedom of Information Act the Department is not obliged to comply with your request and we will not be processing your request further.

2. The number of hours **filled** by bank for all categories of Allied Health Professionals and Health Science Services for calendar year 2016 - broken down by month, Job Title and Job Band

Under section 12 of the Freedom of Information Act St Helens & Knowsley Teaching Hospitals Trust does not have to comply with a request if we estimate that the cost of complying with your request would exceed the appropriate limit of £450. The appropriate limit has been specified in regulations. This represents the estimated cost of one person spending 2½ working days in answering the remainder of your questions. Under section 12 of the Freedom of Information Act the Department is not obliged to comply with your request and we will not be processing your request further.

3. The Trusts total **spend** on agency staff for all categories of Allied Health professionals and Health Science Services for calendar year 2016 – broken down by month, Job Title and Job Band

Total Allied Health Professional - Agency			
	Agency PAMs	Agency Dietician	Agency Physiotherapist
Jan-16	11,689.45	-	8,347.04
Feb-16	36,457.42	-	10,522.68
Mar-16	10,765.42	-	14,849.09
Apr-16	2,186.01	3,900.96	-
May-16	8,525.03	3,810.24	
Jun-16	4,738.12	4,642.28	
Jul-16	5,460.80	3,977.38	
Aug-16			
Sep-16			
Oct-16			
Nov-16			
Dec-16			

Total Health Sciences Services- Agency		
	Agency Staff All Other STT Staff	Agency Prof & Tech
Jan-16	22,548.64	119,548.96
Feb-16	24,121.20	142,630.78
Mar-16	180,165.63	159,301.52
Apr-16	59,570.52	107,398.32
May-16	48,445.11	142,098.66
Jun-16	50,028.26	199,158.29
Jul-16	84,676.92	137,551.10
Aug-16	64,412.86	149,750.59
Sep-16	21,240.21	154,647.29
Oct-16	42,752.03	69,940.47
Nov-16	28,840.40	139,425.35
Dec-16	30,091.50	66,646.25

4. The Trusts total spend on bank staff for all categories of Allied Health professionals and Health Science Services for calendar year 2016 – broken down by month, Job Title and Job Band

Allied Health Professionals - 0

Total Health Sciences Services- Bank		
	Pharmacy Bank	Prof & Tech : Bank
Jan-16	455.82	6,160.76
Feb-16	-	3,941.92
Mar-16	697.51	4,256.71
Apr-16	-	30,202.17
May-16	-	31,197.59
Jun-16	-	23,469.78
Jul-16	-	35,667.13
Aug-16	-	38,981.90
Sep-16	-	43,099.23
Oct-16	-	7,963.69
Nov-16	-	9,114.59
Dec-16	-	79,565.56

5. The number of hours **filled** by agency for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band

Month	RGH No. Hrs Filled	HCA No. hrs Filled
January	4137.78	2238.21
February	5168	1967.25
March	6217	2229
April	4887.23	1478.75
May	2994	1542.75
June	3301	1778
July	4053.25	1610
August	5203.75	1976.48
September	4824.33	1550.83
October	5088.23	1929.48
November	5990.25	164.5
December	4683.23	72.25

6. The number of hours **filled** by bank for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band

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7. The Trusts total **spend** on agency staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band

Total Agency Staff for all Nursing			
	Agency Nursing: Band 2	Agency Nursing B5	Agency Nursing B6:
Jan-16	27,763.15	163,380.25	-
Feb-16	29,527.02	225,540.03	-
Mar-16	59,504.60	118,851.74	-
Apr-16	31,063.35	137,161.45	-
May-16	27,736.08	102,173.65	-
Jun-16	24,078.70	104,055.03	-
Jul-16	34,938.63	93,761.71	-
Aug-16	43,273.86	155,345.54	309.96
Sep-16	19,406.78	134,091.47	-
Oct-16	36,160.48	141,191.22	81.12
Nov-16	34,730.44	159,596.20	-
Dec-16	5,017.62	112,001.99	-
Total	373,200.71	1,647,150.28	391.08

8. The Trusts total **spend** on bank staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band

Total Bank Staff for all Nursing Staff					
	Bank Nurse : Qualified	Bank nurse band 8	Bank nurse band 7	Bank nurse band 6	Bank Nurse : Unqualified
Jan-16	84,723.34	1,205.77	71.11	5.73	231,998.19
Feb-16	59,059.33	615.40	-	31.92	155,220.20
Mar-16	50,227.82	694.68	17.14	-	184,660.74
Apr-16	50,486.58	-	265.58	-	155,018.60
May-16	52,544.62	-	-	-	203,134.34
Jun-16	49,021.04	-	7.96	-	173,624.74
Jul-16	60,702.61	-	-	-	186,729.74
Aug-16	66,559.85	1,548.14	-	-	206,130.90
Sep-16	57,426.39	-	-	-	202,431.55
Oct-16	58,478.22	591.00	-	-	195,437.82
Nov-16	67,067.42	1,010.89	-	-	230,005.57
Dec-16	43,066.84	1,347.20	-	-	138,118.20