

Ref no: 071071019
From: Commercial
Date: 07/10/19
Subject: Trust uses for Staff Bank Management

REQUEST

1. Which solution(s) or software(s), if any, the Trust uses for Staff Bank Management
2. The end date(s) of the contract for the solution(s) or software outlined in question 1 (Staff Bank Management).
3. Which staff types are on boarded onto the Staff Bank Management software outlined in question 1.
4. Which staff types are not currently on boarded onto a Staff Bank Management system or software.
5. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2016/2017.
6. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2017/2018.
7. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2018/2019.
8. The agency workforce spend for the trust for the financial year 2016/2017.
9. The agency workforce spend for the trust for the financial year 2017/2018.
10. The agency workforce spend for the trust for the financial year 2018/2019.
11. The bank workforce spend for the trust for the financial year 2016/2017.
12. The bank workforce spend for the trust for the financial year 2017/2018.
13. The bank workforce spend for the trust for the financial year 2018/2019.

RESPONSE

5. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2016/2017.	£ 207,996,292
6. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2017/2018.	£ 222,190,750
7. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2018/2019.	£ 241,461,810
8. The agency workforce spend for the trust for the financial year 2016/2017.	£ 10,700,810
9. The agency workforce spend for the trust for the financial year 2017/2018.	£ 9,397,409
10. The agency workforce spend for the trust for the financial year 2018/2019.	£ 8,171,223
11. The bank workforce spend for the trust for the financial year 2016/2017.	£ 5,917,778
12. The bank workforce spend for the trust for the financial year 2017/2018.	£ 8,320,710
13. The bank workforce spend for the trust for the financial year 2018/2019.	£ 12,191,395