

Executive Summary for Submission of Paper to the Trust Board - February 13

		Indicator	Target	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	YTD 12-13	ACTION
Health & Well Being																	
Maternity Care	% of mothers known to initiate breastfeeding		52.9%	52.4%	52.8%	50.8%	49.6%	52.5%	53.8%	50.5%	54.4%	50.3%	50.6%	57.2%		52.1%	Performance improved in February and the trust is only marginally behind this year to date indicator. There is a plan in place to achieve this indicator by year end.
	% of women known to be smokers at time of delivery		25.1%	20.6%	20.7%	24.4%	22.8%	19.9%	15.7%	19.1%	22.7%	27.0%	22.6%	20.1%		21.5%	Continue with core actions to maintain performance.
Clinical Quality																	
Infection	Number of Hospital Acquired MRSA bacteraemia incidences	Contract £ OF	3	1	3	1	0	0	2	0	0	0	1	2		10	There is a separate report to Trust Board on Infection Prevention and Control which outline the actions taken by the trust to manage infection.
	Number of Hospital Acquired CDiff incidences	Contract £ OF	37	4	3	3	1	2	3	1	7	1	5	1		31	
Stroke Care	% of patients that have spent 90% or more of their stay in hospital on a stroke unit	Contract	80.0%	64.1%	87.2%	89.5%	82.6%	80.4%	84.8%	88.6%	91.8%	82.0%	67.3%	64.4%		80.2%	There are on going discussions with CCG colleagues to improve the ESD for St Helens residents. A revised service specification has been drafted. This should be in place during quarter 1 which will give greater resilience to deal with activity spikes.
Patient Focus & Experience																	
Emergency Access	% Type 1 Total Time in A&E <4 Hours - Trust standalone		95.0%	93.4%	94.5%	96.2%	94.4%	96.2%	95.8%	93.0%	93.6%	94.4%	92.0%	93.8%		94.3%	The trust continues to manage an increase in non elective admissions. There is a comprehensive action plan in response to contract query issued by the commissioners, an update was provided to the Quality and Performance Board in February 2013. The Trust has engaged the Emergency Services Intensive Support Team (ECIST); the principles of which were shared with Trust Board members at the last Strategy Board. The Executive Team have considered the case of need and are working through the affordability, pace and implementation timescales. ECIST have commenced the work with primary and community services.
	% Total Time in A&E <4 hours - All Types		95.0%	94.7%	95.6%	96.9%	95.5%	97.0%	96.6%	94.3%	94.7%	95.4%	93.4%	94.9%		95.4%	
18 Weeks	% of Admitted patients who were admitted and who waited 18 weeks or less (adjusted for suspensions)	Contract OF Const	90.0%	94.3%	94.3%	94.6%	95.8%	96.4%	95.0%	95.6%	95.6%	96.4%	95.5%	94.2%		95.3%	Continue with core actions to maintain this performance.
	% of Non Admitted patients who waited 18 weeks or less	Contract OF Const	95.0%	98.0%	99.2%	98.9%	98.6%	98.7%	98.7%	98.6%	98.0%	98.3%	98.4%	98.6%		98.5%	
	% incomplete pathways within 18 weeks for patients on incomplete pathways at the end of the period	Contract OF	92.0%	98.0%	98.6%	98.0%	98.6%	98.0%	97.6%	98.1%	98.3%	97.7%	97.3%	97.4%		97.4%	
	Admitted 95th Percentile		23.0	18.9	18.9	18.4	17.9	17.8	18.0	17.9	17.9	17.8	18.0	18.8		18.0	
	Non Admitted 95th Percentile		18.3	13.9	13.9	14.5	14.7	13.9	14.5	15.1	14.9	14.0	15.0	14.6		14.5	
	Incomplete 95th Percentile		28.0	14.1	14.5	15.5	14.0	15.5	15.8	15.7	14.7	16.1	16.2	16.1		16.1	
	% of Specialities Passed		100%				100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			The trust has achieved the RTT standards for all specialities from 1st July 12.

Patient Focus & Experience		Indicator	Target	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	YTD 12-13	
Cancer 2 Week Rule	% of patients 1st seen by specialist when urgently referred by GP with suspected cancer	Contract £ OF	93.0%	94.2%	93.7%	93.8%	93.8%	94.2%	94.9%	95.1%	96.2%	96.2%	94.1%		94.6%	The trust continues to achieve cancer targets.
	% of patients referred with breast symptoms (whether or not cancer is suspected)	Contract £ OF	93.0%	96.0%	94.5%	93.8%	93.1%	96.6%	96.1%	99.4%	97.9%	98.9%	99.2%		96.7%	
Cancer 31 Day Rule	% of patients receiving 1st definitive treatment for cancer	Contract OF Const	96.0%	100.0%	100.0%	100.0%	100.0%	99.4%	99.2%	98.9%	100.0%	100.0%	98.7%		99.6%	
	% of patients receiving subsequent treatments for surgery treatment	Contract £ OF	94.0%	100.0%	100.0%	100.0%	100.0%	96.3%	100.0%	100.0%	100.0%	100.0%	95.0%		99.1%	
	% of patients receiving subsequent treatments for drug treatment	Contract £ OF	98.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	
	% of patients receiving subsequent treatments for radio treatment	Contract £ OF	94.0%	-	-	-	-	-	-	-	-	-	-		-	
Cancer 62 Day Rule	% of patients receiving 1st definitive treatment following an urgent GP referral for suspected cancer	Contract OF Const	85.0%	87.1%	93.1%	89.9%	94.7%	88.7%	88.0%	95.8%	92.9%	93.1%	88.3%		91.3%	
	% patients receiving 1st definitive treatment for cancer following an urgent screening referral for suspected cancer	Contract £ OF	90.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	
	% patients receiving 1st definitive treatment for cancer following an urgent referral from a consultant (consultant upgrade) for suspected cancer	Contract £ OF	85.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	33.3%	100.0%		92.0%	
Cancelled Operations	% of patients whose operation was cancelled		0.6%	0.7%	0.9%	0.5%	1.1%	0.9%	0.7%	0.4%	0.7%	0.3%	2.3%	1.2%	0.9%	The primary reason for cancelling patients on the day of admissions is due to the lack of beds. This is a consequence of the increase in ED / non elective activity.
	% of patients whose operation was cancelled, who were treated within 28 days		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	Despite the high number of cancelled operations all patients were treated within 28 days.
	Where not within 28 days % given funding for treatment, time and hospital of patients choice	Const		-	-	-	-	-	-	-	-	-	-		-	No patients were not treated within 28 days of their day of cancellation. Therefore the trust has no patients who fall into this indicator.
MSA	Number of Unjustified Breaches	Contract £ OF	0	0	0	0	0	0	1	0	0	0	0	0	1	Continue with core actions to maintain performance.

Human Resources		Indicator	Target	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	YTD 12-13	
Reduction in Sickness Rates	All Staff Sickness Rate		4.0%	4.4%	4.6%	4.6%	4.8%	4.4%	4.5%	5.0%	5.1%	5.1%	5.2%	4.5%		4.8%	The Director of HR will provide a verbal update to the Board

Note:- The cancer targets are reported one month behind.