

Ref no: 674200217
From: MP
Date: 20/02/17
Subject: Administration costs for each year since 2008

REQUEST

I am writing to you under the Freedom of Information Act 2000 to request the following information:

1. What are the administration costs for each year since 2008, or since the establishment of the Trust, of:
 - a. The Trust as a whole.
 - b. Each of the Hospitals within your Trust.
2. Please identify each of the organisations within your Trust (ie. Hospitals, Community based NHS and private providers) that have a business, corporate or related department.
3. The total operating budget for each year since 2008, or since the establishment of the Trust, of:
 - a. The Trust as a whole.
 - b. Each of the Hospitals within your Trust.

Please provide the information in the form of an excel sheet if possible or word document. To ensure that data is comparable with other sources please include a short definition of what is included within your administration costs.

RESPONSE

1. The administration costs below are for each financial year and relate to the trust as a whole as we cannot split the costs between the two hospitals within the Trust as we do not run separate services for each site.

Financial Year	£
2008/09	18,417,308
2009/10	20,429,193
2010/11	20,367,733
2011/12	19,597,980
2012/13	19,578,658
2013/14	21,607,780
2014/15	22,589,609
2015/16	24,590,376

2. The Trust has a corporate department that covers both hospital sites
3. The total operating budgets represent the trust's operating revenue, are for each financial year and relate to the Trust as a whole as we cannot split the costs between the two hospitals within the Trust as we do not run separate services for each site..

Financial Year	£
2008/09	214,116,000
2009/10	236,411,000
2010/11	252,944,000
2011/12	263,864,000
2012/13	278,572,000
2013/14	288,448,000
2014/15	301,674,000
2015/16	313,287,000