

Ref no: 604190117
From: Commercial
Date: 19/01/17
Subject: HSJ Enquiry

REQUEST

I would like to request some information about the contracts that the trust holds with its commissioners. HSJ recently ran an article about the contracting round in Liverpool, and would like to obtain similar information for your area: <https://www.hsj.co.uk/hsj-local/commissioners/nhs-liverpool-ccg/ccgs-secure-block-contracts-worth-15bn/7014557.article>

Can you please provide figures for the below mentioned questions, for each of the financial years listed. Please state in monetary terms, and as a percentage of the contract.

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Details of any marginal rates etc...
Information requested	(£m)	(£m)	(£m)	(£m)	(£m)	(£m)	(£m)	(£m)	(£m)	(£m)	
In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff? Please state the amount in monetary terms, and as a percentage of the contract.											
What proportion of this contract was/will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Also please give details of what this involves, eg marginal rates/fixed uplifts etc											
In terms of all the trust's contracts, roughly what proportion was/will be											

based on PbR? Please state in monetary terms and as a percentage.																				
In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in monetary terms, and as a percentage of the contract.																				
What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Please also give details of any marginal rates/fixed uplifts etc																				

RESPONSE

Q1 In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff? Please state the amount in monetary terms, and as a percentage of the contract.

	14.15	15.16	16.17	17.18	18.19
£m	89	97	100	107	109
%	89%	91%	92%	93%	93%

Q2 What proportion of this contract was/will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Also please give details of what this involves, eg marginal rates/fixed uplifts etc

	14.15	15.16	16.17	17.18	18.19
£m	9	7	6	6	6
%	9%	6%	5%	5%	5%

Q3 In terms of all the trust's contracts, roughly what proportion was/will be based on PbR? Please state in monetary terms and as a percentage.

	14.15	15.16	16.17	17.18	18.19
£m	210	222	236	253	258
%	90%	89%	90%	91%	91%

Q4 In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in monetary terms, and as a percentage of the contract.

	14.15	15.16	16.17	17.18	18.19
£m	11	12	14	16	16
%	80%	80%	83%	85%	85%

Q5 What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Please also give details of any marginal rates/fixed uplifts etc

	14.15	15.16	16.17	17.18	18.19
£m	3	3	3	3	3
%	18.20%	18.04%	15.49%	14.02%	13.89%