

Ref no: 152260718
From: Pulic
Date: 26/07/18
Subject: Trust staffing and costing

REQUEST

1. An estimate of the population the Trust's remit covers.
2. The number of staff currently employed by the Trust.
3. The number of staff paid on the Agenda for Change (AfC) scale.
4. A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.
5. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.
6. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community.
7. Estimates of the Trust's budget and expenditure for the financial year 2017/18. No breakdown of the budget or expenditure is required.

RESPONSE

1. An estimate of the population the Trust's remit covers.
Approximately 350,000 people across St Helens, Knowsley, Halton, and Liverpool and further afield. In Addition to this the Regional Burns unit provides treatment for patients across Merseyside, Cheshire, North Wales, and the Isle of Man and other parts of the North West, serving a population of over 6.5 million.
2. The number of staff currently employed by the Trust.
5378

- The number of staff paid on the Agenda for Change (AfC) scale.

4918

- A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.

Pay Grade	Total
Band 1	*
Band 2	1262
Band 3	497
Band 4	439
Band 5	1211
Band 6	751
Band 7	505
Band 8a	150
Band 8b	60
Band 8c	21
Band 8d	12
Band 9	6

** We are unable to provide the information you require as to release this data could lead to the identification of the person(s) involved due to the low numbers involved, and would breach the Trusts obligations under the Data Protection Act 1998. Accordingly, this aspect of your request is exempt from disclosure under the terms of Section 40(2) of the Act.*

- The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.

	%
Non-Clinical	25.92%
Clinical	74.08%

- The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community.

See above

7. Estimates of the Trust's budget and expenditure for the financial year 2017/18.
No breakdown of the budget or expenditure is required.

8. The Trust's budget for 2017/18 is £358,761 million