

Ref no: 040300519  
From: Commercial  
Date: 30/05/19  
Subject: Total operating budget for your organisation

## REQUEST & RESPONSE

- Total operating budget for your organisation for the financial year 2018/19 £402,158k Turnover
- Total operating budget for your organisation for the financial year 2019/20 £417,392k Turnover
- Total stated budget for your organisation for innovation for 2018/19  
Included in other budgets
- Total stated budget for your organisation for transformation for 2019/20  
as above
- Total stated budget for your organisation for innovation for 2018/19 as  
above
- Total stated budget for your organisation for transformation for 2019/20  
as above
- Total head count on the payroll for your organisation as at 01 April  
2018 \*
- Total head count on the payroll for your organisation as at 01 April  
2019 \*
- All performance outturns against standards/targets mandated for your  
organisation for the entire 12 months to 31 March 2019  
\*

\* under S21 of the FOI act, STHK does not have to provide information which is easily available by other means. The information you require can be viewed via the Trust's new publication scheme at:

<http://www.sthk.nhs.uk/about/Documents/St%20HK%20Quality%20Account%202018-19.pdf>