

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1956.0	1727.0	2076.5	2333.7	920.0	810.0	930.0	1000.0	88.3%	112.4%	88.0%	107.5%	870	2.9	3.8	6.7
1B	2822.8	3313.6	1644.8	1875.8	910.0	920.5	620.0	659.3	117.4%	114.0%	101.2%	106.3%	688	6.2	3.7	9.8
1C	3183.3	3106.0	1627.0	1909.0	1550.0	1574.0	620.0	790.0	97.6%	117.3%	101.5%	127.4%	859	5.4	3.1	8.6
1D	2029.8	1710.5	1372.0	1762.5	930.0	793.0	620.0	725.0	84.3%	128.5%	85.3%	116.9%	853	2.9	2.9	5.9
1E	2293.8	2153.3	733.8	629.8	1240.0	1091.3	140.0	130.0	93.9%	85.8%	88.0%	92.9%	451	7.2	1.7	8.9
2A	1880.5	1935.3	894.3	840.5	620.0	621.5	330.0	330.0	102.9%	94.0%	100.2%	100.0%	535	4.8	2.2	7.0
2B	1999.0	1538.4	1541.8	1649.0	930.0	880.8	603.3	787.5	77.0%	107.0%	94.7%	130.5%	885	2.7	2.8	5.5
2C	2026.0	1777.3	1606.5	1939.0	930.0	760.0	620.0	841.5	87.7%	120.7%	81.7%	135.7%	910	2.8	3.1	5.8
2D	1390.8	1184.4	1149.7	1584.5	620.0	737.2	620.0	998.3	85.2%	137.8%	118.9%	161.0%	561	3.4	4.6	8.0
2E	3051.8	3137.1	1350.0	1121.2	1240.0	1240.0	620.0	620.0	102.8%	83.0%	100.0%	100.0%	782	5.6	2.2	7.8
3A	1820.0	1798.5	1220.5	1373.0	670.0	710.0	740.0	790.0	98.8%	112.5%	106.0%	106.8%	546	4.6	4.0	8.6
3Alpha	1532.0	1582.0	1163.5	1231.0	620.0	640.0	310.0	290.0	103.3%	105.8%	103.2%	93.5%	426	5.2	3.6	8.8
3B	1374.3	1300.0	2088.5	2139.5	920.0	870.0	620.0	821.5	94.6%	102.4%	94.6%	132.5%	673	3.2	4.4	7.6
3C	1877.0	1797.4	1602.0	2060.8	930.0	940.0	930.0	1230.0	95.8%	128.6%	101.1%	132.3%	770	3.6	4.3	7.8
3D	2038.0	1813.0	1362.0	1504.3	930.0	750.0	620.0	900.0	89.0%	110.4%	80.6%	145.2%	847	3.0	2.8	5.9
3E	1387.0	1336.3	996.8	835.0	620.0	620.0	310.0	280.0	96.3%	83.8%	100.0%	90.3%	581	3.4	1.9	5.3
3F	2269.8	2409.8	374.8	348.0	1240.0	1244.0	310.0	310.0	106.2%	92.9%	100.3%	100.0%	342	10.7	1.9	12.6
4A	1935.7	1764.9	1366.8	1537.9	930.0	910.0	930.0	1180.8	91.2%	112.5%	97.8%	127.0%	864	3.1	3.1	6.2
4B	2496.5	2353.5	1799.8	1835.2	1090.0	1080.0	480.0	450.0	94.3%	102.0%	99.1%	93.8%	399	8.6	5.7	14.3
4C	2039.8	1871.8	1387.5	1342.5	930.0	930.0	930.0	930.0	91.8%	96.8%	100.0%	100.0%	927	3.0	2.5	5.5
4D	1421.5	1831.8	480.3	397.5	620.0	680.8	310.0	300.0	128.9%	82.8%	109.8%	96.8%	152	16.5	4.6	21.1
4E	5565.0	5255.0	955.8	934.0	3720.0	3419.3	580.0	550.0	94.4%	97.7%	91.9%	94.8%	332	26.1	4.5	30.6
4F	2250.8	2212.0	755.3	734.0	620.0	630.0	310.0	310.0	98.3%	97.2%	101.6%	100.0%	170	16.7	6.1	22.9
5A	1570.3	1437.1	2503.5	2683.0	930.0	750.5	930.0	1304.5	91.5%	107.2%	80.7%	140.3%	741	3.0	5.4	8.3
5B	1609.7	1597.5	2288.5	2386.0	930.0	850.0	930.0	1144.8	99.2%	104.3%	91.4%	123.1%	746	3.3	4.7	8.0
5C	1101.5	960.3	894.5	1204.0	620.0	623.3	310.0	520.0	87.2%	134.6%	100.5%	167.7%	756	2.1	2.3	4.4
5D	1588.0	1739.5	1526.5	2006.0	620.0	620.0	620.0	590.0	109.5%	131.4%	100.0%	95.2%	455	5.2	5.7	10.9
Duffy Ward	1079.0	1041.1	1699.7	1865.3	620.0	621.5	930.0	959.8	96.5%	109.7%	100.2%	103.2%	655	2.5	4.3	6.9
SCBU	1870.1	1852.8	347.4	329.3	970.0	940.5	310.0	303.3	99.1%	94.8%	97.0%	97.8%	183	15.3	3.5	18.7
Delivery Suite	3310.3	3389.0	925.6	888.8	2170.0	2120.0	490.0	470.0	102.4%	96.0%	97.7%	95.9%	302	18.2	4.5	22.7
Seddon	1441.5	1670.8	1510.5	1804.5	620.0	620.0	620.0	940.0	115.9%	119.5%	100.0%	151.6%	503	4.6	5.5	10.0