

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - March 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2460.2	2002.2	2354.5	2987.8	930.0	743.3	1240.0	1503.0	81.4%	126.9%	79.9%	121.2%	934	2.9	4.8	7.7
1B	2002.5	1722.5	1281.0	1345.0	1550.5	1088.5	610.0	630.0	86.0%	105.0%	70.2%	103.3%	707	4.0	2.8	6.8
1C	2830.0	2621.0	1331.5	1657.0	1550.0	1441.3	620.0	808.0	92.6%	124.4%	93.0%	130.3%	845	4.8	2.9	7.7
1D	2012.0	1965.0	1578.5	1608.3	930.0	859.8	620.0	640.0	97.7%	101.9%	92.4%	103.2%	1005	2.8	2.2	5.0
1E	2141.8	2123.0	904.5	932.3	1240.0	1190.0	0.0	50.0	99.1%	103.1%	96.0%	0.0%	332	10.0	3.0	12.9
2A	1295.0	1194.6	749.5	757.5	1069.5	901.0	310.0	346.0	92.2%	101.1%	84.2%	111.6%	490	4.3	2.3	6.5
2B	1929.8	1701.0	1539.6	1768.4	930.0	840.0	620.0	870.0	88.1%	114.9%	90.3%	140.3%	824	3.1	3.2	6.3
2C	2168.2	1760.8	1509.3	1989.9	930.0	802.5	620.0	1023.3	81.2%	131.8%	86.3%	165.0%	940	2.7	3.2	5.9
2D	1556.5	1438.0	1359.0	1419.5	620.0	609.3	620.0	710.0	92.4%	104.5%	98.3%	114.5%	781	2.6	2.7	5.3
2E	2950.5	2825.5	424.0	486.3	1240.0	1170.2	610.0	640.0	95.8%	114.7%	94.4%	104.9%	729	5.5	1.5	7.0
3A	1878.5	1863.0	1594.5	1414.5	610.0	680.0	620.0	606.3	99.2%	88.7%	111.5%	97.8%	467	5.4	4.3	9.8
3Alpha	1224.0	1221.0	1065.8	1032.8	708.0	744.0	736.0	704.8	99.8%	96.9%	105.1%	95.8%	435	4.5	4.0	8.5
3B	1936.3	1721.3	1597.5	1595.1	930.0	850.0	930.0	870.0	88.9%	99.8%	91.4%	93.5%	685	3.8	3.6	7.4
3C	1967.3	1766.8	1548.8	1608.0	930.0	890.0	930.0	929.3	89.8%	103.8%	95.7%	99.9%	1029	2.6	2.5	5.0
3D	1949.8	1721.0	1291.8	1650.8	930.0	874.8	620.0	659.0	88.3%	127.8%	94.1%	106.3%	987	2.6	2.3	5.0
3E Gynae	1399.2	1316.2	851.3	889.3	785.0	763.8	310.0	300.0	94.1%	104.5%	97.3%	96.8%	270	7.7	4.4	12.1
3E Ortho	706.3	706.3	913.5	638.5	620.0	409.0	310.0	173.0	100.0%	69.9%	66.0%	55.8%	172	6.5	4.7	11.2
3F	2611.8	2528.8	590.0	1051.3	1240.0	1200.8	310.0	320.0	96.8%	178.2%	96.8%	103.2%	409	9.1	3.4	12.5
4A	2128.3	1818.0	1341.3	1781.3	930.0	910.0	930.0	949.5	85.4%	132.8%	97.8%	102.1%	880	3.1	3.1	6.2
4B	1995.3	1948.8	1667.0	1726.3	1080.0	951.8	440.0	585.5	97.7%	103.6%	88.1%	133.1%	606	4.8	3.8	8.6
4C	5511.0	2040.8	2365.0	1311.3	3130.0	870.0	1610.0	840.0	37.0%	55.4%	27.8%	52.2%	878	3.3	2.5	5.8
4D	1385.0	1584.5	918.0	450.0	620.0	620.0	620.0	340.0	114.4%	49.0%	100.0%	54.8%	178	12.4	4.4	16.8
4E	4867.8	4353.5	893.5	799.5	3601.3	3479.5	620.0	570.0	89.4%	89.5%	96.6%	91.9%	385	20.3	3.6	23.9
4F	2156.3	2304.5	561.5	720.0	620.0	619.5	475.0	458.3	106.9%	128.2%	99.9%	96.5%	203	14.4	5.8	20.2
5A	1509.9	1510.2	2174.0	3262.8	930.0	733.0	930.0	1740.0	100.0%	150.1%	78.8%	187.1%	999	2.2	5.0	7.3
5B	1477.3	1394.3	2073.3	2820.0	930.0	851.8	930.0	1280.0	94.4%	136.0%	91.6%	137.6%	988	2.3	4.1	6.4
5C	2520.5	1855.0	1515.8	1514.3	2021.8	1490.5	1362.8	1365.0	73.6%	99.9%	73.7%	100.2%	665	5.0	4.3	9.4
5D	1501.8	1294.8	2515.8	2499.2	920.0	750.0	930.0	1133.8	86.2%	99.3%	81.5%	121.9%	708	2.9	5.1	8.0
Duffy Ward	1307.5	1383.9	1772.3	1982.0	620.0	622.9	620.0	879.8	105.8%	111.8%	100.5%	141.9%	820	2.4	3.5	5.9
SCBU	1995.8	2028.5	398.3	316.0	930.0	950.0	310.0	290.0	101.6%	79.3%	102.2%	93.5%	223	13.4	2.7	16.1
Delivery Suite	3648.0	3751.0	867.0	969.3	2881.3	2721.4	594.5	672.8	102.8%	111.8%	94.5%	113.2%	175	37.0	9.4	46.4
Seddon	1643.0	1430.6	1489.3	1751.5	620.0	622.3	910.0	861.5	87.1%	117.6%	100.4%	94.7%	533	3.9	4.9	8.8
Newton Ward	1723.0	1598.8	2039.5	1902.1	698.3	719.0	933.0	1159.3	92.8%	93.3%	103.0%	124.2%	828	2.8	3.7	6.5