

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2149.6	1891.8	2179.4	2655.5	930.0	710.0	930.0	1320.0	88.0%	121.8%	76.3%	141.9%	944	2.8	4.2	7.0
1B	3816.5	3713.2	1613.5	1731.0	930.0	900.0	620.0	680.0	97.3%	107.3%	96.8%	109.7%	736	6.3	3.3	9.5
1C	3325.3	2912.3	1793.8	2149.5	1550.0	1650.0	620.0	680.0	87.6%	119.8%	106.5%	109.7%	955	4.8	3.0	7.7
1D	2004.0	1627.3	1816.8	2000.5	930.0	730.0	620.0	920.0	81.2%	110.1%	78.5%	148.4%	1000	2.4	2.9	5.3
1E	2224.5	1995.0	916.0	886.0	1240.0	1170.0	70.0	70.0	89.7%	96.7%	94.4%	100.0%	489	6.5	2.0	8.4
2A	1776.0	1746.8	914.8	1106.8	620.0	630.0	310.0	310.0	98.4%	121.0%	101.6%	100.0%	586	4.1	2.4	6.5
2B	2052.2	1739.8	1805.5	2322.8	930.0	860.0	620.0	1306.0	84.8%	128.6%	92.5%	210.6%	981	2.7	3.7	6.3
2C	2076.1	1814.8	1568.8	1860.8	930.0	800.0	620.0	860.0	87.4%	118.6%	86.0%	138.7%	1005	2.6	2.7	5.3
2D	1719.0	1662.8	1377.0	1729.5	620.0	690.0	690.0	850.0	96.7%	125.6%	111.3%	123.2%	797	3.0	3.2	6.2
2E	2865.0	2985.0	1860.0	1740.0	1240.0	1240.0	930.0	950.0	104.2%	93.5%	100.0%	102.2%	767	5.5	3.5	9.0
3A	1951.8	1874.1	1364.5	1374.5	750.0	760.0	620.0	739.0	96.0%	100.7%	101.3%	119.2%	520	5.1	4.1	9.1
3Alpha	1197.0	1051.3	927.1	1294.3	620.0	620.0	310.0	320.0	87.8%	139.6%	100.0%	103.2%	405	4.1	4.0	8.1
3B	1349.0	1345.5	2054.6	2315.5	930.0	860.0	620.0	880.0	99.7%	112.7%	92.5%	141.9%	645	3.4	5.0	8.4
3C	1987.3	1758.8	1583.5	1946.8	930.0	890.0	930.0	1070.0	88.5%	122.9%	95.7%	115.1%	921	2.9	3.3	6.2
3D	1973.9	1596.0	1522.4	1813.2	930.0	800.0	620.0	710.0	80.9%	119.1%	86.0%	114.5%	988	2.4	2.6	5.0
3E	2101.9	2153.3	1687.9	1707.5	980.0	960.0	950.0	880.0	102.4%	101.2%	98.0%	92.6%	759	4.1	3.4	7.5
3F	2256.8	2259.5	653.8	659.3	1230.0	1210.0	310.0	310.0	100.1%	100.8%	98.4%	100.0%	479	7.2	2.0	9.3
4A	2173.0	2049.4	1354.3	1369.0	930.0	820.0	930.0	860.0	94.3%	101.1%	88.2%	92.5%	942	3.0	2.4	5.4
4B	2257.6	2233.5	1731.1	1958.3	1100.0	1080.0	470.0	470.0	98.9%	113.1%	98.2%	100.0%	969	3.4	2.5	5.9
4C	2174.5	1848.8	1367.0	1362.5	930.0	910.0	930.0	950.0	85.0%	99.7%	97.8%	102.2%	975	2.8	2.4	5.2
4D	1677.5	1617.5	635.0	590.0	680.0	680.0	310.0	310.0	96.4%	92.9%	100.0%	100.0%	176	13.1	5.1	18.2
4E	5090.0	5113.5	1033.8	1100.5	3720.0	3520.0	620.0	610.0	100.5%	106.5%	94.6%	98.4%	400	21.6	4.3	25.9
4F	2102.6	2083.9	653.5	659.0	620.0	640.0	310.0	290.0	99.1%	100.8%	103.2%	93.5%	267	10.2	3.6	13.8
5A	1769.7	1528.3	2395.1	2441.5	930.0	740.0	930.0	1290.0	86.4%	101.9%	79.6%	138.7%	969	2.3	3.9	6.2
5B	1897.5	1572.5	2188.5	2115.0	930.0	700.0	930.0	1090.0	82.9%	96.6%	75.3%	117.2%	971	2.3	3.3	5.6
5C	2171.0	2087.5	2077.9	2132.3	1210.0	1160.0	930.0	1010.0	96.2%	102.6%	95.9%	108.6%	824	3.9	3.8	7.8
5D	1587.0	1455.0	1294.8	1698.5	620.0	630.0	620.0	720.0	91.7%	131.2%	101.6%	116.1%	744	2.8	3.3	6.1
Duffy Ward	1429.8	1353.5	1601.6	1828.8	620.0	620.0	930.5	699.5	94.7%	114.2%	100.0%	75.2%	828	2.4	3.1	5.4
SCBU	1846.5	1699.1	545.8	500.3	930.0	950.0	360.0	360.0	92.0%	91.7%	102.2%	100.0%	393	6.7	2.2	8.9
Delivery Suite	3720.0	3622.5	1395.0	1327.5	2480.0	2470.0	620.0	580.0	97.4%	95.2%	99.6%	93.5%	276	22.1	6.9	29.0
Seddon	1426.5	1362.0	1385.5	1981.8	620.0	620.0	620.0	900.0	95.5%	143.0%	100.0%	145.2%	152	13.0	19.0	32.0
Newton Ward	1858.7	1597.0	2292.7	2131.5	723.0	705.0	714.3	769.8	85.9%	93.0%	97.5%	107.8%	853	2.7	3.4	6.1