

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - February 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2293.7	1856.9	2173.2	2950.7	870.0	744.0	1160.0	1510.3	81.0%	135.8%	85.5%	130.2%	897	2.9	5.0	7.9
1B	1875.5	1729.8	1197.5	1154.0	1440.0	1090.5	580.0	610.0	92.2%	96.4%	75.7%	105.2%	808	3.5	2.2	5.7
1C	2627.0	2306.0	1235.5	1673.0	1450.0	1384.5	580.0	630.0	87.8%	135.4%	95.5%	108.6%	925	4.0	2.5	6.5
1D	1905.0	1928.5	1490.0	1493.0	870.0	872.3	580.0	640.0	101.2%	100.2%	100.3%	110.3%	983	2.8	2.2	5.0
1E	2005.8	2008.8	855.0	840.0	1160.0	1140.0	0.0	10.0	100.1%	98.2%	98.3%	0.0%	375	8.4	2.3	10.7
2A	1218.0	1137.4	684.5	806.3	1000.5	998.7	280.0	415.5	93.4%	117.8%	99.8%	148.4%	570	3.7	2.1	5.9
2B	1806.8	1632.0	1439.3	1711.0	870.0	869.3	580.0	850.0	90.3%	118.9%	99.9%	146.6%	983	2.5	2.6	5.1
2C	2030.4	1723.4	1428.8	1944.0	870.0	850.0	580.0	980.0	84.9%	136.1%	97.7%	169.0%	982	2.6	3.0	5.6
2D	1470.5	1348.8	1258.5	1641.8	580.0	561.0	580.0	830.0	91.7%	130.5%	96.7%	143.1%	782	2.4	3.2	5.6
2E	2744.2	2604.2	402.0	424.5	1160.0	1150.0	580.0	620.0	94.9%	105.6%	99.1%	106.9%	691	5.4	1.5	6.9
3A	1768.5	1878.0	1507.0	1307.0	580.0	710.0	580.0	580.0	106.2%	86.7%	122.4%	100.0%	501	5.2	3.8	8.9
3Alpha	1161.0	1120.8	987.0	969.0	694.0	696.0	696.0	684.0	96.5%	98.2%	100.3%	98.3%	449	4.0	3.7	7.7
3B	1789.0	1775.0	1471.5	1779.0	870.0	870.0	870.0	1140.0	99.2%	120.9%	100.0%	131.0%	804	3.3	3.6	6.9
3C	1853.0	1627.5	1447.3	1551.8	870.0	800.0	870.0	940.0	87.8%	107.2%	92.0%	108.0%	985	2.5	2.5	5.0
3D	1819.3	1680.0	1226.5	1698.3	870.0	810.0	580.0	680.0	92.3%	138.5%	93.1%	117.2%	964	2.6	2.5	5.1
3E Gynae	1298.0	1281.2	792.0	914.7	730.0	707.5	290.0	300.0	98.7%	115.5%	96.9%	103.4%	328	6.1	3.7	9.8
3E Ortho	852.0	852.0	854.8	794.3	580.0	580.0	280.8	260.8	100.0%	92.9%	100.0%	92.9%	230	6.2	4.6	10.8
3F	2441.5	2409.3	540.5	984.8	1160.0	1135.3	290.0	350.0	98.7%	182.2%	97.9%	120.7%	435	8.1	3.1	11.2
4A	1862.0	1648.8	1277.8	1475.0	870.0	850.0	870.0	940.0	88.5%	115.4%	97.7%	108.0%	914	2.7	2.6	5.4
4B	1906.7	1960.3	1592.5	1593.0	1020.0	1021.0	420.0	440.0	102.8%	100.0%	100.1%	104.8%	737	4.0	2.8	6.8
4C	2047.3	2040.5	1246.3	1214.3	870.0	870.0	870.0	870.0	99.7%	97.4%	100.0%	100.0%	941	3.1	2.2	5.3
4D	1295.0	1369.5	838.0	591.0	580.0	600.0	580.0	468.0	105.8%	70.5%	103.4%	80.7%	205	9.6	5.2	14.8
4E	4512.9	4159.5	810.0	862.5	3230.0	2990.0	580.0	620.0	92.2%	106.5%	92.6%	106.9%	397	18.0	3.7	21.7
4F	1957.3	2233.3	511.0	806.3	580.0	600.0	446.0	423.0	114.1%	157.8%	103.4%	94.8%	242	11.7	5.1	16.8
5A	1414.0	1416.2	2039.3	2513.3	870.0	791.5	870.0	1252.3	100.2%	123.2%	91.0%	143.9%	957	2.3	3.9	6.2
5B	1423.3	1405.8	1928.0	2485.6	870.0	850.0	870.0	1280.3	98.8%	128.9%	97.7%	147.2%	952	2.4	4.0	6.3
5C	2404.0	1788.3	1415.0	1434.0	1962.8	1498.3	1329.5	1284.3	74.4%	101.3%	76.3%	96.6%	760	4.3	3.6	7.9
5D	1418.0	1359.3	2372.8	2608.8	870.0	820.0	870.0	1302.5	95.9%	109.9%	94.3%	149.7%	719	3.0	5.4	8.5
Duffy Ward	1216.0	1264.6	1656.5	1794.5	580.0	581.0	580.0	848.7	104.0%	108.3%	100.2%	146.3%	778	2.4	3.4	5.8
SCBU	1875.3	1952.0	382.5	254.8	870.0	913.8	280.0	250.8	104.1%	66.6%	105.0%	89.6%	226	12.7	2.2	14.9
Delivery Suite	3429.4	3380.3	824.0	751.0	2713.8	2738.1	580.0	590.0	98.6%	91.1%	100.9%	101.7%	138	44.3	9.7	54.1
Seddon	1482.8	1281.3	1395.8	1549.8	560.0	580.8	870.0	737.8	86.4%	111.0%	103.7%	84.8%	150	12.4	15.3	27.7
Newton Ward	1557.9	1468.9	1879.5	2014.2	667.0	668.8	876.0	1365.3	94.3%	107.2%	100.3%	155.9%	737	2.9	4.6	7.5