

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - February 2018

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1828.8	1609.0	1960.0	2220.0	840.0	630.0	850.0	1270.0	88.0%	113.3%	75.0%	149.4%	895	2.5	3.9	6.4
1B	3538.8	3422.5	1453.3	1653.5	840.0	790.0	560.0	560.0	96.7%	113.8%	94.0%	100.0%	698	6.0	3.2	9.2
1C	2950.4	2786.0	1607.5	1869.0	1680.0	1600.0	560.0	610.0	94.4%	116.3%	95.2%	108.9%	887	4.9	2.8	7.7
1D	1830.3	1520.4	1535.5	1506.0	840.0	670.0	560.0	760.0	83.1%	98.1%	79.8%	135.7%	923	2.4	2.5	4.8
1E	2041.9	1897.6	802.5	813.0	1120.0	1100.0	80.0	70.0	92.9%	101.3%	98.2%	87.5%	409	7.3	2.2	9.5
2A	1642.9	1598.9	944.8	952.8	560.0	560.0	280.0	320.0	97.3%	100.8%	100.0%	114.3%	543	4.0	2.3	6.3
2B	1869.2	1574.2	1647.9	2145.3	840.0	840.0	560.0	1180.0	84.2%	130.2%	100.0%	210.7%	923	2.6	3.6	6.2
2C	1896.8	1623.8	1412.5	1829.0	840.0	730.0	560.0	810.0	85.6%	129.5%	86.9%	144.6%	924	2.5	2.9	5.4
2D	1545.5	1421.5	1212.0	1308.0	560.0	580.0	570.0	550.0	92.0%	107.9%	103.6%	96.5%	736	2.7	2.5	5.2
2E	2940.0	2790.0	1905.0	1867.5	1120.0	1100.0	1120.0	1020.0	94.9%	98.0%	98.2%	91.1%	758	5.1	3.8	8.9
3A	1774.0	1901.5	1303.8	1206.8	690.0	690.0	560.0	590.0	107.2%	92.6%	100.0%	105.4%	537	4.8	3.3	8.2
3Alpha	1043.0	908.0	832.6	832.6	560.0	560.0	280.0	240.0	87.1%	100.0%	100.0%	85.7%	368	4.0	2.9	6.9
3B	1265.0	1261.5	1829.0	2074.0	840.0	820.0	560.0	630.0	99.7%	113.4%	97.6%	112.5%	629	3.3	4.3	7.6
3C	1761.0	1462.5	1431.0	2006.0	840.0	820.0	840.0	1009.0	83.0%	140.2%	97.6%	120.1%	890	2.6	3.4	6.0
3D	1763.0	1421.0	1326.9	1757.1	840.0	770.0	560.0	710.0	80.6%	132.4%	91.7%	126.8%	919	2.4	2.7	5.1
3E	2085.8	2053.0	1397.6	1365.6	870.0	880.0	810.0	780.0	98.4%	97.7%	101.1%	96.3%	748	3.9	2.9	6.8
3F	2013.8	1998.8	406.5	396.7	1120.0	1070.0	280.0	270.0	99.3%	97.6%	95.5%	96.4%	397	7.7	1.7	9.4
4A	1970.7	1892.7	1226.6	1252.1	840.0	820.0	840.0	900.0	96.0%	102.1%	97.6%	107.1%	885	3.1	2.4	5.5
4B	2047.0	1916.3	1575.4	1734.1	1000.0	990.0	420.0	420.0	93.6%	110.1%	99.0%	100.0%	819	3.5	2.6	6.2
4C	1897.0	1604.0	1229.8	1233.0	840.0	820.0	840.0	840.0	84.6%	100.3%	97.6%	100.0%	903	2.7	2.3	5.0
4D	1642.5	1660.0	495.0	487.5	570.0	650.0	270.0	280.0	101.1%	98.5%	114.0%	103.7%	146	15.8	5.3	21.1
4E	4342.8	4097.5	975.5	959.0	3360.0	3180.0	560.0	530.0	94.4%	98.3%	94.6%	94.6%	340	21.4	4.4	25.8
4F	1768.0	1694.0	431.5	423.8	560.0	570.0	280.0	250.0	95.8%	98.2%	101.8%	89.3%	235	9.6	2.9	12.5
5A	1595.0	1371.5	2136.5	2313.1	840.0	670.0	840.0	1190.0	86.0%	108.3%	79.8%	141.7%	906	2.3	3.9	6.1
5B	1687.3	1382.5	1962.0	1992.0	840.0	710.0	840.0	1000.0	81.9%	101.5%	84.5%	119.0%	909	2.3	3.3	5.6
5C	2100.5	1842.3	1583.3	1826.5	1040.0	1040.0	840.0	950.0	87.7%	115.4%	100.0%	113.1%	779	3.7	3.6	7.3
5D	1402.8	1304.0	1197.0	1438.3	560.0	550.0	560.0	520.0	93.0%	120.2%	98.2%	92.9%	693	2.7	2.8	5.5
Duffy Ward	1298.3	1245.5	1424.0	1707.5	560.0	560.0	560.0	650.0	95.9%	119.9%	100.0%	116.1%	776	2.3	3.0	5.4
SCBU	1483.4	1396.4	576.8	519.3	840.0	830.0	280.0	290.0	94.1%	90.0%	98.8%	103.6%	247	9.0	3.3	12.3
Delivery Suite	3360.0	3322.5	1260.0	1252.5	2240.0	2240.0	560.0	560.0	98.9%	99.4%	100.0%	100.0%	268	20.8	6.8	27.5
Seddon	1285.1	1307.8	1255.0	1707.5	560.0	560.0	560.0	710.0	101.8%	136.1%	100.0%	126.8%	194	9.6	12.5	22.1
Newton Ward	1680.0	1575.0	2100.0	2062.5	560.0	560.0	560.0	590.0	93.8%	98.2%	100.0%	105.4%	783	2.7	3.4	6.1