

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - March 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2009.9	1903.5	2656.1	2782.0	930.0	912.5	930.0	1280.8	94.7%	104.7%	98.1%	137.7%	980	2.9	4.1	7.0
1B	3664.5	3466.8	1951.3	1993.5	1240.0	1131.0	620.5	780.5	94.6%	102.2%	91.2%	125.8%	826	5.6	3.4	8.9
1C	3048.3	2916.8	1786.8	2205.0	1860.0	1720.3	620.0	763.0	95.7%	123.4%	92.5%	123.1%	942	4.9	3.2	8.1
1D	2222.0	2203.3	1611.3	2000.3	931.3	865.0	620.0	1008.5	99.2%	124.1%	92.9%	162.7%	1023	3.0	2.9	5.9
1E	2176.3	2069.8	944.5	949.5	1240.0	1180.0	180.0	170.0	95.1%	100.5%	95.2%	94.4%	360	9.0	3.1	12.1
2A	1606.9	1625.8	919.5	900.3	620.0	620.8	310.0	310.8	101.2%	97.9%	100.1%	100.2%	592	3.8	2.0	5.8
2B	2123.8	1928.8	1613.0	2000.5	930.0	880.0	620.0	909.5	90.8%	124.0%	94.6%	146.7%	1023	2.7	2.8	5.6
2C	2145.4	2050.9	1581.8	1724.5	930.0	840.8	620.0	670.8	95.6%	109.0%	90.4%	108.2%	1007	2.9	2.4	5.3
2D	1649.5	1542.3	1335.0	1491.0	620.0	600.8	620.0	750.0	93.5%	111.7%	96.9%	121.0%	821	2.6	2.7	5.3
2E	2838.8	3011.0	1607.5	1500.5	1240.0	1250.0	930.0	920.0	106.1%	93.3%	100.8%	98.9%	779	5.5	3.1	8.6
3A	2268.0	2136.8	1641.1	1542.8	700.0	716.8	610.0	598.0	94.2%	94.0%	102.4%	98.0%	553	5.2	3.9	9.0
3Alpha	1376.5	1348.5	1153.5	1153.5	620.0	620.0	620.0	850.0	98.0%	134.5%	100.0%	137.1%	490	4.0	4.9	8.9
3B	1893.0	1705.0	1618.5	2179.5	930.0	920.0	930.0	1270.0	90.1%	134.7%	98.9%	136.6%	864	3.0	4.0	7.0
3C	1930.6	1782.8	1582.0	1807.0	930.0	837.8	930.0	1010.0	92.3%	114.2%	90.1%	108.6%	1026	2.6	2.7	5.3
3D	1934.3	1764.5	1384.5	1831.3	930.0	850.0	619.5	730.0	91.2%	132.3%	91.4%	117.8%	997	2.6	2.6	5.2
3E Gynae	1385.5	1424.4	808.5	786.0	620.0	620.0	310.0	310.0	102.8%	97.2%	100.0%	100.0%	371	5.5	3.0	8.5
3E Ortho	974.0	967.5	923.3	863.3	620.0	620.0	170.0	170.0	99.3%	93.5%	100.0%	100.0%	235	6.8	4.4	11.2
3F	2170.9	2123.9	540.8	558.3	1240.0	1243.0	310.0	310.0	97.8%	103.2%	100.2%	100.0%	401	8.4	2.2	10.6
4A	1929.4	1765.8	1374.6	1509.3	930.0	920.0	930.0	960.0	91.5%	109.8%	98.9%	103.2%	967	2.8	2.6	5.3
4B	2202.0	2012.0	1851.9	1751.3	1000.0	990.0	550.0	530.0	91.4%	94.6%	99.0%	96.4%	809	3.7	2.8	6.5
4C	2205.9	2077.3	1361.1	1331.5	930.0	920.0	930.0	930.0	94.2%	97.8%	98.9%	100.0%	1000	3.0	2.3	5.3
4D	1758.5	1736.0	647.5	634.5	820.0	760.0	420.0	380.0	98.7%	98.0%	92.7%	90.5%	181	13.8	5.6	19.4
4E	5096.5	5081.5	893.0	1047.5	3720.0	3660.0	620.0	590.0	99.7%	117.3%	98.4%	95.2%	366	23.9	4.5	28.4
4F	2200.3	2207.0	534.3	604.8	950.0	810.0	310.0	290.0	100.3%	113.2%	85.3%	93.5%	226	13.3	4.0	17.3
5A	1651.4	1672.6	2307.3	2972.3	931.0	872.3	930.0	1483.0	101.3%	128.8%	93.7%	159.5%	1008	2.5	4.4	6.9
5B	1733.0	1693.0	2295.3	2873.3	930.0	890.0	930.0	1609.5	97.7%	125.2%	95.7%	173.1%	1007	2.6	4.5	7.0
5C	2217.0	1905.8	1786.1	2091.0	1210.0	1130.0	930.0	972.0	86.0%	117.1%	93.4%	104.5%	743	4.1	4.1	8.2
5D	1656.8	1529.8	1505.5	1961.8	620.0	620.0	620.0	610.0	92.3%	130.3%	100.0%	98.4%	731	2.9	3.5	6.5
Duffy Ward	1368.7	1360.0	1830.3	1948.3	610.0	620.0	620.0	909.5	99.4%	106.4%	101.6%	146.7%	822	2.4	3.5	5.9
SCBU	1653.0	1545.8	586.1	557.6	940.0	955.5	300.0	300.8	93.5%	95.1%	101.6%	100.3%	220	11.4	3.9	15.3
Delivery Suite	3575.6	3757.5	882.3	867.0	2170.0	2408.0	620.0	603.0	105.1%	98.3%	111.0%	97.3%	159	38.8	9.2	48.0
Seddon	1435.3	1685.8	1601.5	1651.8	620.0	620.0	619.5	659.5	117.5%	103.1%	100.0%	106.5%	200	11.5	11.6	23.1
Newton Ward	1793.4	1719.0	2020.6	2034.3	713.0	722.0	713.0	1101.7	95.9%	100.7%	101.3%	154.5%	858	2.8	3.7	6.5