

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - January 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2459.2	2302.9	2233.0	3317.0	920.0	923.3	1240.0	1558.5	93.6%	148.5%	100.4%	125.7%	942	3.4	5.2	8.6
1B	2021.5	1907.0	1299.0	1347.0	1540.0	1155.3	620.0	602.8	94.3%	103.7%	75.0%	97.2%	839	3.6	2.3	6.0
1C	2820.5	2555.0	1330.0	1842.0	1550.0	1539.5	620.0	720.3	90.6%	138.5%	99.3%	116.2%	960	4.3	2.7	6.9
1D	1998.3	2102.3	1545.5	1615.8	930.0	953.8	620.0	800.0	105.2%	104.5%	102.6%	129.0%	1020	3.0	2.4	5.4
1E	2126.3	2140.0	913.5	888.5	1240.0	1230.0	40.0	40.0	100.6%	97.3%	99.2%	100.0%	458	7.4	2.0	9.4
2A	1296.0	1238.3	776.3	896.5	1069.5	1037.4	311.5	501.5	95.6%	115.5%	97.0%	161.0%	587	3.9	2.4	6.3
2B	1961.0	1613.5	1545.8	1790.5	930.0	910.5	620.0	795.0	82.3%	115.8%	97.9%	128.2%	1017	2.5	2.5	5.0
2C	2174.5	2014.8	1536.5	1754.0	930.0	910.0	620.0	930.0	92.7%	114.2%	97.8%	150.0%	1014	2.9	2.6	5.5
2D	1568.3	1481.3	1356.0	1532.0	620.0	621.3	620.0	610.0	94.5%	113.0%	100.2%	98.4%	808	2.6	2.7	5.3
2E	2954.0	2987.0	576.8	429.8	1240.0	1260.0	620.0	610.0	101.1%	74.5%	101.6%	98.4%	680	6.2	1.5	7.8
3A	1862.5	1921.0	1600.5	1600.0	610.0	770.0	620.0	650.0	103.1%	100.0%	126.2%	104.8%	625	4.3	3.6	7.9
3Alpha	1242.0	1220.5	1068.0	1052.5	744.0	744.0	744.0	762.8	98.3%	98.5%	100.0%	102.5%	496	4.0	3.7	7.6
3B	1927.5	1820.3	1568.7	1948.3	930.0	930.0	930.0	1350.0	94.4%	124.2%	100.0%	145.2%	876	3.1	3.8	6.9
3C	1972.5	1850.5	1549.8	1865.8	930.0	908.9	930.0	1100.0	93.8%	120.4%	97.7%	118.3%	1018	2.7	2.9	5.6
3D	1941.5	1803.8	1283.5	1702.3	930.0	900.8	620.0	760.0	92.9%	132.6%	96.9%	122.6%	1019	2.7	2.4	5.1
3E Gynae	1433.3	1403.3	857.8	927.8	792.5	777.5	310.0	316.3	97.9%	108.2%	98.1%	102.0%	432	5.0	2.9	7.9
3E Ortho	925.0	916.8	922.5	803.1	620.0	610.0	310.0	200.0	99.1%	87.1%	98.4%	64.5%	181	8.4	5.5	14.0
3F	2634.5	2679.8	597.5	873.5	1230.0	1206.3	310.0	310.8	101.7%	146.2%	98.1%	100.2%	463	8.4	2.6	11.0
4A	2036.5	1817.8	1371.8	1426.5	930.0	920.0	930.0	910.0	89.3%	104.0%	98.9%	97.8%	955	2.9	2.4	5.3
4B	2043.0	2120.8	1676.0	1653.5	1100.0	1103.5	440.0	430.0	103.8%	98.7%	100.3%	97.7%	923	3.5	2.3	5.8
4C	2188.8	2179.0	1356.5	1315.3	930.0	930.0	930.0	930.0	99.6%	97.0%	100.0%	100.0%	976	3.2	2.3	5.5
4D	1379.8	1364.3	923.0	753.5	620.0	620.0	620.0	559.3	98.9%	81.6%	100.0%	90.2%	231	8.6	5.7	14.3
4E	5120.8	4742.5	1129.5	842.3	3610.0	3330.0	620.0	560.0	92.6%	74.6%	92.2%	90.3%	393	20.5	3.6	24.1
4F	2131.5	2535.3	548.8	858.3	620.0	671.5	482.5	483.0	118.9%	156.4%	108.3%	100.1%	258	12.4	5.2	17.6
5A	1524.1	1601.8	2215.1	2663.1	930.0	901.0	930.0	1360.0	105.1%	120.2%	96.9%	146.2%	990	2.5	4.1	6.6
5B	1521.8	1503.3	2078.0	2257.7	930.0	928.3	930.0	1140.0	98.8%	108.6%	99.8%	122.6%	988	2.5	3.4	5.9
5C	2557.5	2011.3	1689.8	1864.2	1966.3	1500.7	1316.5	1232.0	78.6%	110.3%	76.3%	93.6%	847	4.1	3.7	7.8
5D	1542.0	1491.0	2530.3	3084.0	930.0	820.0	930.0	1420.0	96.7%	121.9%	88.2%	152.7%	724	3.2	6.2	9.4
Duffy Ward	1311.0	1365.7	1736.8	2021.0	620.0	623.6	620.0	906.0	104.2%	116.4%	100.6%	146.1%	825	2.4	3.5	6.0
SCBU	2020.3	2031.5	424.5	274.0	923.3	947.8	310.0	330.0	100.6%	64.5%	102.7%	106.5%	250	11.9	2.4	14.3
Delivery Suite	3651.8	3964.4	871.5	900.0	2867.0	2932.9	620.0	590.0	108.6%	103.3%	102.3%	95.2%	181	38.1	8.2	46.3
Seddon	1587.8	1308.3	1493.0	1870.8	580.0	623.0	920.0	927.3	82.4%	125.3%	107.4%	100.8%	137	14.1	20.4	34.5
Newton Ward	1708.1	1670.7	2008.8	2049.0	711.9	714.5	902.5	1354.5	97.8%	102.0%	100.4%	150.1%	880	2.7	3.9	6.6