

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - January 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned hours	Total monthly actual hours	Total monthly planned hours	Total monthly actual hours	Total monthly planned hours	Total monthly actual hours	Total monthly planned hours	Total monthly actual hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2054.3	2013.1	2076.5	2661.5	930.0	879.3	930.0	1222.8	98.0%	128.2%	94.5%	131.5%	967	3.0	4.0	7.0
1B	3496.5	3085.0	1734.0	1787.0	2038.5	2042.0	697.5	721.5	88.2%	103.1%	100.2%	103.4%	821	6.2	3.1	9.3
1C	3296.3	3178.8	1395.0	1954.5	1550.0	1540.5	620.0	659.0	96.4%	140.1%	99.4%	106.3%	991	4.8	2.6	7.4
1D	2149.5	2009.4	1621.0	1893.9	930.0	910.0	620.0	904.0	93.5%	116.8%	97.8%	145.8%	1025	2.8	2.7	5.6
1E	2178.8	2089.0	920.5	877.3	1240.0	1180.0	150.0	120.0	95.9%	95.3%	95.2%	80.0%	384	8.5	2.6	11.1
2A	1623.4	1637.0	898.5	936.5	620.0	666.0	310.0	325.5	100.8%	104.2%	107.4%	105.0%	590	3.9	2.1	6.0
2B	2072.6	1906.1	1677.9	1819.0	930.0	929.8	620.0	810.0	92.0%	108.4%	100.0%	130.6%	1029	2.8	2.6	5.3
2C	2115.1	2013.4	1607.3	1894.0	930.0	903.0	620.0	996.8	95.2%	117.8%	97.1%	160.8%	1010	2.9	2.9	5.7
2D	1570.5	1406.5	1397.3	1565.3	620.0	620.0	620.0	630.0	89.6%	112.0%	100.0%	101.6%	817	2.5	2.7	5.2
2E	3240.0	3227.3	1656.0	1772.0	1240.0	1250.0	930.0	930.0	99.6%	107.0%	100.8%	100.0%	762	5.9	3.5	9.4
3A	2183.3	2107.3	1698.5	1582.0	740.0	750.0	620.0	640.0	96.5%	93.1%	101.4%	103.2%	590	4.8	3.8	8.6
3Alpha	1399.3	1349.8	920.5	1135.5	619.5	619.5	620.0	680.0	96.5%	123.4%	100.0%	109.7%	505	3.9	3.6	7.5
3B	1923.5	1748.3	1590.1	1748.3	930.0	930.0	930.0	920.8	90.9%	109.9%	100.0%	99.0%	895	3.0	3.0	6.0
3C	2032.8	1875.5	1608.6	2063.5	930.0	879.8	929.5	1187.5	92.3%	128.3%	94.6%	127.8%	1027	2.7	3.2	5.8
3D	1976.6	1825.3	1385.5	1822.8	930.0	919.5	620.0	759.0	92.3%	131.6%	98.9%	122.4%	1031	2.7	2.5	5.2
3E	2417.5	2293.0	1766.3	1654.3	1230.0	1230.3	549.0	517.5	94.9%	93.7%	100.0%	94.3%	639	5.5	3.4	8.9
3F	2207.6	2209.0	501.5	613.0	1240.0	1251.0	310.0	360.0	100.1%	122.2%	100.9%	116.1%	427	8.1	2.3	10.4
4A	2029.5	1934.0	1353.9	1444.0	930.0	909.0	930.0	1010.0	95.3%	106.7%	97.7%	108.6%	980	2.9	2.5	5.4
4B	2310.9	2119.4	1991.3	1818.8	1120.0	1090.5	460.0	590.3	91.7%	91.3%	97.4%	128.3%	851	3.8	2.8	6.6
4C	2213.8	2144.3	1363.1	1397.5	930.0	920.0	927.5	927.0	96.9%	102.5%	98.9%	99.9%	1007	3.0	2.3	5.4
4D	1572.5	1517.3	802.5	739.5	750.0	749.5	500.0	450.0	96.5%	92.1%	99.9%	90.0%	211	10.7	5.6	16.4
4E	4890.3	4749.3	915.0	1045.0	3720.0	3570.0	620.0	580.1	97.1%	114.2%	96.0%	93.6%	430	19.3	3.8	23.1
4F	2231.2	2196.4	663.0	689.0	620.0	622.3	310.0	290.0	98.4%	103.9%	100.4%	93.5%	252	11.2	3.9	15.1
5A	1663.2	1670.0	2301.8	2757.8	929.0	852.3	930.0	1272.0	100.4%	119.8%	91.7%	136.8%	1011	2.5	4.0	6.5
5B	1509.5	1442.8	2194.0	2337.0	930.0	850.0	930.0	1150.8	95.6%	106.5%	91.4%	123.7%	1006	2.3	3.5	5.7
5C	2147.1	1942.0	1789.4	2031.8	1239.5	1151.5	930.0	950.0	90.4%	113.5%	92.9%	102.2%	820	3.8	3.6	7.4
5D	1555.5	1481.0	1387.6	1819.3	620.0	620.0	620.0	610.0	95.2%	131.1%	100.0%	98.4%	751	2.8	3.2	6.0
Duffy Ward	1402.0	1367.3	1608.5	2045.6	620.0	624.8	620.0	897.5	97.5%	127.2%	100.8%	144.8%	849	2.3	3.5	5.8
SCBU	1846.4	1839.8	359.5	329.5	920.0	937.0	310.0	291.5	99.6%	91.7%	101.8%	94.0%	212	13.1	2.9	16.0
Delivery Suite	4171.3	3950.5	872.8	877.3	2760.0	2830.0	620.0	605.5	94.7%	100.5%	102.5%	97.7%	145	46.8	10.2	57.0
Seddon	1455.3	1590.5	1624.5	1571.0	609.5	619.0	620.0	870.0	109.3%	96.7%	101.6%	140.3%	158	14.0	15.4	29.4
Newton Ward	1849.1	1819.5	2302.8	2147.8	713.0	713.5	711.0	837.3	98.4%	93.3%	100.1%	117.8%	873	2.9	3.4	6.3