

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2145.3	1840.8	2172.0	2312.0	930.0	740.0	930.0	1230.0	85.8%	106.4%	79.6%	132.3%	977	2.6	3.6	6.3
1B	3941.3	3884.5	1625.8	1979.0	990.0	910.0	620.0	627.5	98.6%	121.7%	91.9%	101.2%	771	6.2	3.4	9.6
1C	3165.3	2961.5	1757.3	2153.5	1860.0	1840.0	620.0	680.0	93.6%	122.5%	98.9%	109.7%	954	5.0	3.0	8.0
1D	2047.4	1731.4	1620.8	1611.5	930.0	720.0	620.0	760.0	84.6%	99.4%	77.4%	122.6%	1007	2.4	2.4	4.8
1E	2252.3	2099.5	930.0	888.0	1240.0	1230.0	80.0	80.0	93.2%	95.5%	99.2%	100.0%	519	6.4	1.9	8.3
2A	1824.1	1748.3	1121.5	1195.8	620.0	620.0	310.0	470.0	95.8%	106.6%	100.0%	151.6%	589	4.0	2.8	6.8
2B	2061.4	1787.2	1599.8	2151.3	930.0	850.0	620.0	1190.0	86.7%	134.5%	91.4%	191.9%	999	2.6	3.3	6.0
2C	2117.9	1910.4	1528.8	1763.0	930.0	900.0	620.0	720.0	90.2%	115.3%	96.8%	116.1%	998	2.8	2.5	5.3
2D	1659.5	1506.8	1356.5	1621.0	620.0	650.0	620.0	1110.0	90.8%	119.5%	104.8%	179.0%	801	2.7	3.4	6.1
2E	3037.5	3165.0	2017.5	1875.0	1240.0	1240.0	1240.0	1120.0	104.2%	92.9%	100.0%	90.3%	832	5.3	3.6	8.9
3A	1933.5	1924.5	1412.5	1334.5	930.0	910.0	620.0	890.0	99.5%	94.5%	97.8%	143.5%	673	4.2	3.3	7.5
3Alpha	1198.5	1026.0	1149.3	1225.8	620.0	620.0	310.0	330.0	85.6%	106.7%	100.0%	106.5%	472	3.5	3.3	6.8
3B	1615.0	1567.5	1834.5	2246.0	930.0	930.0	620.0	720.0	97.1%	122.4%	100.0%	116.1%	713	3.5	4.2	7.7
3C	2097.5	1611.5	1597.8	2186.8	930.0	910.0	930.0	1120.0	76.8%	136.9%	97.8%	120.4%	953	2.6	3.5	6.1
3D	2136.0	1717.5	1287.0	1785.0	930.0	800.0	620.0	810.0	80.4%	138.7%	86.0%	130.6%	1003	2.5	2.6	5.1
3E	2439.4	2400.7	1443.9	1505.3	1090.0	1065.0	800.0	875.0	98.4%	104.3%	97.7%	109.4%	792	4.4	3.0	7.4
3F	2258.0	2182.0	435.0	505.8	1240.0	1222.0	310.0	280.0	96.6%	116.3%	98.5%	90.3%	397	8.6	2.0	10.6
4A	2140.4	2043.1	1374.3	1419.0	926.0	910.0	930.0	880.0	95.5%	103.3%	98.3%	94.6%	921	3.2	2.5	5.7
4B	2317.6	2178.5	1752.3	1883.8	1160.0	1156.0	460.0	500.0	94.0%	107.5%	99.7%	108.7%	888	3.8	2.7	6.4
4C	2107.8	1833.9	1353.1	1397.3	930.0	930.0	930.0	900.0	87.0%	103.3%	100.0%	96.8%	984	2.8	2.3	5.1
4D	1775.0	1692.5	630.0	571.5	620.0	660.0	310.0	320.0	95.4%	90.7%	106.5%	103.2%	185	12.7	4.8	17.5
4E	5071.8	4837.3	856.0	928.3	3720.0	3430.0	620.0	520.0	95.4%	108.4%	92.2%	83.9%	468	17.7	3.1	20.8
4F	2247.3	2106.8	731.5	766.5	720.0	720.0	310.0	260.0	93.7%	104.8%	100.0%	83.9%	245	11.5	4.2	15.7
5A	1786.9	1491.0	2345.3	2410.8	940.0	750.0	930.0	1160.0	83.4%	102.8%	79.8%	124.7%	957	2.3	3.7	6.1
5B	1865.6	1541.5	2186.5	2232.3	930.0	850.0	930.0	980.0	82.6%	102.1%	91.4%	105.4%	958	2.5	3.4	5.8
5C	1574.0	1470.3	1522.0	1585.8	620.0	620.0	620.0	630.0	93.4%	104.2%	100.0%	101.6%	850	2.5	2.6	5.1
5D	2283.0	2161.8	1827.6	2138.0	1190.0	1190.0	930.0	950.0	94.7%	117.0%	100.0%	102.2%	740	4.5	4.2	8.7
Duffy Ward	1431.3	1331.3	1561.3	1776.8	620.0	615.0	620.0	650.0	93.0%	113.8%	99.2%	104.8%	818	2.4	3.0	5.3
SCBU	1765.6	1479.0	536.4	482.8	930.0	920.0	310.0	310.0	83.8%	90.0%	98.9%	100.0%	221	10.9	3.6	14.4
Delivery Suite	3286.0	3299.3	1013.6	934.1	2590.0	2600.0	620.0	580.0	100.4%	92.2%	100.4%	93.5%	266	22.2	5.7	27.9
Seddon	1663.8	1644.0	1374.5	1489.8	620.0	620.0	620.0	650.0	98.8%	108.4%	100.0%	104.8%	224	10.1	9.6	19.7
Newton Ward	1860.0	1747.5	2325.0	2197.5	620.0	620.0	620.0	680.0	94.0%	94.5%	100.0%	109.7%	913	2.6	3.2	5.7