

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - February 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	1779.8	1666.8	1890.0	2562.8	840.0	826.8	840.0	1180.0	93.7%	135.6%	98.4%	140.5%	883	2.8	4.2	7.1
1B	3426.3	3162.3	1755.5	1894.8	1120.0	1079.3	560.0	523.5	92.3%	107.9%	96.4%	93.5%	735	5.8	3.3	9.1
1C	2891.8	2706.3	1642.0	2036.5	1680.0	1650.0	560.0	591.8	93.6%	124.0%	98.2%	105.7%	857	5.1	3.1	8.1
1D	1993.5	1938.0	1468.3	1847.4	840.0	800.0	560.0	805.8	97.2%	125.8%	95.2%	143.9%	934	2.9	2.8	5.8
1E	1997.4	1914.0	826.5	819.0	1120.0	1060.0	100.0	100.0	95.8%	99.1%	94.6%	100.0%	329	9.0	2.8	11.8
2A	1436.9	1448.3	832.0	814.3	560.0	561.5	280.0	310.8	100.8%	97.9%	100.3%	111.0%	523	3.8	2.2	6.0
2B	1883.8	1762.8	1451.4	1747.6	840.0	839.5	560.0	830.5	93.6%	120.4%	99.9%	148.3%	930	2.8	2.8	5.6
2C	1916.3	1865.4	1460.7	1831.7	840.0	850.8	560.0	741.5	97.3%	125.4%	101.3%	132.4%	881	3.1	2.9	6.0
2D	1482.3	1385.0	1223.0	1390.5	560.0	561.0	610.0	700.0	93.4%	113.7%	100.2%	114.8%	729	2.7	2.9	5.5
2E	2474.3	2649.8	387.0	383.3	1118.0	1110.0	560.0	650.0	107.1%	99.0%	99.3%	116.1%	727	5.2	1.4	6.6
3A	2020.0	1921.5	1573.9	1422.5	680.0	680.0	560.0	560.0	95.1%	90.4%	100.0%	100.0%	516	5.0	3.8	8.9
3Alpha	1260.8	1231.8	1048.0	1460.0	560.0	558.8	560.0	790.0	97.7%	139.3%	99.8%	141.1%	445	4.0	5.1	9.1
3B	1727.5	1618.3	1421.5	1424.3	840.0	840.0	840.0	830.0	93.7%	100.2%	100.0%	98.8%	774	3.2	2.9	6.1
3C	1756.1	1644.0	1430.9	1585.3	840.0	779.5	810.0	922.5	93.6%	110.8%	92.8%	113.9%	928	2.6	2.7	5.3
3D	1754.0	1628.5	1241.6	1596.0	840.0	810.0	560.0	620.0	92.8%	128.5%	96.4%	110.7%	921	2.6	2.4	5.1
3E	2156.5	2166.3	1596.0	1513.5	1120.0	1110.0	560.0	543.3	100.5%	94.8%	99.1%	97.0%	529	6.2	3.9	10.1
3F	1999.9	2011.1	403.3	403.3	1120.0	1119.3	280.0	273.3	100.6%	100.0%	99.9%	97.6%	404	7.7	1.7	9.4
4A	1826.9	1698.8	1223.6	1234.5	840.0	840.0	840.0	820.0	93.0%	100.9%	100.0%	97.6%	868	2.9	2.4	5.3
4B	2122.0	1951.5	1680.4	1659.3	1000.0	950.5	400.0	440.0	92.0%	98.7%	95.1%	110.0%	796	3.6	2.6	6.3
4C	1996.6	1983.1	1236.9	1313.8	840.0	840.0	840.0	910.5	99.3%	106.2%	100.0%	108.4%	904	3.1	2.5	5.6
4D	1380.0	1358.5	717.5	695.0	650.0	650.0	470.0	430.0	98.4%	96.9%	100.0%	91.5%	231	8.7	4.9	13.6
4E	4483.0	4459.5	820.0	937.5	3360.0	3325.0	560.0	560.0	99.5%	114.3%	99.0%	100.0%	365	21.3	4.1	25.4
4F	1968.0	1926.8	515.0	500.3	560.0	600.0	280.0	290.0	97.9%	97.1%	107.1%	103.6%	235	10.8	3.4	14.1
5A	1481.9	1505.0	2232.8	2656.9	830.0	790.5	840.0	1221.3	101.6%	119.0%	95.2%	145.4%	908	2.5	4.3	6.8
5B	1543.4	1525.5	2072.3	2424.3	840.0	830.3	840.0	1334.8	98.8%	117.0%	98.8%	158.9%	905	2.6	4.2	6.8
5C	1947.6	1738.8	1625.3	2005.3	1120.0	1041.8	830.0	990.0	89.3%	123.4%	93.0%	119.3%	705	3.9	4.2	8.2
5D	1556.5	1493.8	1243.9	1722.8	560.0	560.0	560.0	552.0	96.0%	138.5%	100.0%	98.6%	667	3.1	3.4	6.5
Duffy Ward	1251.4	1227.5	1439.0	1657.3	560.0	561.5	560.0	809.5	98.1%	115.2%	100.3%	144.6%	741	2.4	3.3	5.7
SCBU	1457.4	1377.6	436.6	397.5	860.0	860.0	260.0	260.0	94.5%	91.0%	100.0%	100.0%	167	13.4	3.9	17.3
Delivery Suite	3000.0	3413.8	789.3	789.3	1960.0	2239.8	560.0	550.0	113.8%	100.0%	114.3%	98.2%	134	42.2	10.0	52.2
Seddon	1318.8	1758.9	1439.0	1385.8	560.0	560.0	540.0	797.5	133.4%	96.3%	100.0%	147.7%	122	19.0	17.9	36.9
Newton Ward	1623.3	1590.3	1930.0	1767.8	644.0	648.7	644.0	883.3	98.0%	91.6%	100.7%	137.2%	759	2.9	3.5	6.4