

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - December 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2512.5	2104.5	2360.3	3010.5	930.0	858.0	1210.0	1386.8	83.8%	127.6%	92.3%	114.6%	929	3.2	4.7	7.9
1B	2030.0	1894.7	1299.7	1242.2	1550.0	1054.0	620.0	660.0	93.3%	95.6%	68.0%	106.5%	813	3.6	2.3	6.0
1C	2831.0	2583.0	1336.5	1616.5	1550.0	1501.8	620.0	690.0	91.2%	121.0%	96.9%	111.3%	958	4.3	2.4	6.7
1D	1976.8	2005.0	1584.0	1716.8	930.0	949.6	600.0	790.0	101.4%	108.4%	102.1%	131.7%	993	3.0	2.5	5.5
1E	2164.0	2147.0	914.5	884.5	1240.0	1170.8	80.0	80.0	99.2%	96.7%	94.4%	100.0%	402	8.3	2.4	10.7
2A	1334.0	1230.4	814.8	981.5	1069.5	996.2	310.0	560.0	92.2%	120.5%	93.1%	180.6%	574	3.9	2.7	6.6
2B	1961.5	1752.3	1538.3	1504.5	930.0	839.8	620.0	710.0	89.3%	97.8%	90.3%	114.5%	997	2.6	2.2	4.8
2C	2187.3	1971.3	1531.3	1694.0	930.0	911.0	620.0	820.0	90.1%	110.6%	98.0%	132.3%	992	2.9	2.5	5.4
2D	1570.0	1476.0	1347.5	1623.5	620.0	581.3	620.0	771.0	94.0%	120.5%	93.8%	124.4%	781	2.6	3.1	5.7
2E	2950.8	2883.5	582.0	424.5	1240.0	1270.0	620.0	553.3	97.7%	72.9%	102.4%	89.2%	716	5.8	1.4	7.2
3A	1880.5	1912.0	1518.5	1481.5	620.0	720.0	590.0	620.0	101.7%	97.6%	116.1%	105.1%	555	4.7	3.8	8.5
3Alpha	1252.8	1215.5	1071.5	1380.8	724.0	730.3	738.8	962.5	97.0%	128.9%	100.9%	130.3%	471	4.1	5.0	9.1
3B	1929.8	1741.8	1564.3	2047.5	930.0	920.8	930.0	1134.8	90.3%	130.9%	99.0%	122.0%	855	3.1	3.7	6.8
3C	2016.8	1763.5	1543.8	1586.3	930.0	831.3	930.0	986.0	87.4%	102.8%	89.4%	106.0%	997	2.6	2.6	5.2
3D	1965.0	1781.5	1290.5	1785.0	930.0	880.0	620.0	840.0	90.7%	138.3%	94.6%	135.5%	964	2.8	2.7	5.5
3E Gynae	1410.0	1311.3	845.5	764.3	785.0	708.3	310.0	270.0	93.0%	90.4%	90.2%	87.1%	362	5.6	2.9	8.4
3E Ortho	922.0	907.0	910.0	759.5	620.0	580.0	307.8	205.8	98.4%	83.5%	93.5%	66.9%	223	6.7	4.3	11.0
3F	2665.5	2547.3	606.3	744.3	1240.0	1222.0	310.0	300.0	95.6%	122.8%	98.5%	96.8%	443	8.5	2.4	10.9
4A	1998.5	1889.8	1363.8	1283.0	930.0	930.0	920.0	890.0	94.6%	94.1%	100.0%	96.7%	871	3.2	2.5	5.7
4B	1522.5	1515.0	1119.0	1064.8	740.0	740.0	350.0	380.0	99.5%	95.2%	100.0%	108.6%	721	3.1	2.0	5.1
4C	2240.5	2201.3	1332.8	1369.0	930.0	930.0	920.0	940.0	98.2%	102.7%	100.0%	102.2%	934	3.4	2.5	5.8
4D	1391.0	1412.8	926.0	727.0	620.0	620.0	620.0	460.0	101.6%	78.5%	100.0%	74.2%	230	8.8	5.2	14.0
4E	4932.5	4681.5	1360.0	782.5	3410.0	3252.5	620.0	570.0	94.9%	57.5%	95.4%	91.9%	448	17.7	3.0	20.7
4F	2109.3	2314.7	569.3	861.3	620.0	772.3	473.0	418.0	109.7%	151.3%	124.6%	88.4%	266	11.6	4.8	16.4
5A	1532.5	1536.0	2196.0	2693.2	930.0	873.0	930.0	1183.5	100.2%	122.6%	93.9%	127.3%	982	2.5	3.9	6.4
5B	1524.5	1548.5	2124.0	2107.5	930.0	920.0	920.0	933.0	101.6%	99.2%	98.9%	101.4%	974	2.5	3.1	5.7
5C	2557.5	2198.3	1840.8	1839.1	1240.0	1320.0	1240.0	1161.5	86.0%	99.9%	106.5%	93.7%	810	4.3	3.7	8.0
5D	1516.2	1464.7	2549.5	2753.7	930.0	808.5	930.0	1299.8	96.6%	108.0%	86.9%	139.8%	733	3.1	5.5	8.6
Duffy Ward	1304.5	1311.0	1727.4	2027.8	590.0	621.3	620.0	900.0	100.5%	117.4%	105.3%	145.2%	816	2.4	3.6	6.0
SCBU	2048.3	1848.6	434.5	332.0	930.0	967.5	310.0	291.5	90.3%	76.4%	104.0%	94.0%	274	10.3	2.3	12.6
Delivery Suite	3691.8	3580.3	879.0	885.3	2894.3	2775.6	618.8	588.8	97.0%	100.7%	95.9%	95.2%	164	38.8	9.0	47.7
Seddon	1646.8	1459.4	1478.5	1628.5	620.0	623.8	910.0	911.3	88.6%	110.1%	100.6%	100.1%	120	17.4	21.2	38.5
Newton Ward	1686.0	1659.5	1979.3	1953.4	713.0	711.8	920.0	1162.5	98.4%	98.7%	99.8%	126.4%	854	2.8	3.6	6.4