

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1935.5	1733.3	2069.3	2606.5	920.0	850.0	1550.0	1210.0	89.6%	126.0%	92.4%	78.1%	947	2.7	4.0	6.8
1B	3395.0	3008.0	1417.0	1307.8	1240.0	1230.0	620.0	620.5	88.6%	92.3%	99.2%	100.1%	806	5.3	2.4	7.7
1C	3208.8	2967.3	1786.8	1883.5	1860.0	1740.0	620.0	660.0	92.5%	105.4%	93.5%	106.5%	939	5.0	2.7	7.7
1D	2129.0	1961.4	1601.1	1754.3	930.0	900.0	620.0	849.5	92.1%	109.6%	96.8%	137.0%	968	3.0	2.7	5.6
1E	2197.9	2039.4	915.0	868.8	1230.0	1130.0	150.0	100.0	92.8%	94.9%	91.9%	66.7%	376	8.4	2.6	11.0
2A	1626.0	1594.6	894.0	953.5	619.5	619.5	310.0	320.8	98.1%	106.7%	100.0%	103.5%	560	4.0	2.3	6.2
2B	1902.7	1732.8	1676.3	1703.0	930.0	900.0	620.0	800.0	91.1%	101.6%	96.8%	129.0%	970	2.7	2.6	5.3
2C	1981.5	1781.0	1554.0	1811.8	930.0	847.3	609.5	760.8	89.9%	116.6%	91.1%	124.8%	962	2.7	2.7	5.4
2D	1569.8	1403.0	1541.5	1428.5	610.0	633.3	620.0	650.3	89.4%	92.7%	103.8%	104.9%	783	2.6	2.7	5.3
2E	2741.5	2975.0	420.3	397.8	1239.5	1200.0	910.0	880.0	108.5%	94.6%	96.8%	96.7%	666	6.3	1.9	8.2
3A	2089.3	1947.3	1628.4	1525.5	710.0	710.0	620.0	568.5	93.2%	93.7%	100.0%	91.7%	556	4.8	3.8	8.5
3Alpha	1370.5	1339.5	1146.1	1193.0	620.0	620.0	620.0	720.0	97.7%	104.1%	100.0%	116.1%	485	4.0	3.9	8.0
3B	1882.9	1752.8	1607.1	1781.8	930.0	910.0	930.0	980.0	93.1%	110.9%	97.8%	105.4%	764	3.5	3.6	7.1
3C	1973.5	1842.9	1564.3	1671.5	930.0	820.0	930.0	889.5	93.4%	106.9%	88.2%	95.6%	967	2.8	2.6	5.4
3D	1887.0	1692.5	1483.9	1648.0	930.0	860.0	620.0	720.0	89.7%	111.1%	92.5%	116.1%	963	2.7	2.5	5.1
3E	2299.4	2174.9	1528.9	1424.5	1240.0	1220.0	590.0	529.0	94.6%	93.2%	98.4%	89.7%	500	6.8	3.9	10.7
3F	2226.1	2207.8	446.0	445.0	1240.0	1214.8	310.0	310.0	99.2%	99.8%	98.0%	100.0%	400	8.6	1.9	10.4
4A	2058.5	1985.3	1371.4	1383.3	930.0	929.5	919.0	919.0	96.4%	100.9%	99.9%	100.0%	901	3.2	2.6	5.8
4B	2213.1	1951.9	1728.8	1598.3	1000.0	940.0	440.0	400.0	88.2%	92.5%	94.0%	90.9%	641	4.5	3.1	7.6
4C	2249.4	2192.5	1333.8	1289.0	930.0	919.5	930.0	910.5	97.5%	96.6%	98.9%	97.9%	934	3.3	2.4	5.7
4D	1583.5	1578.5	697.5	705.0	720.0	720.0	310.0	349.5	99.7%	101.1%	100.0%	112.7%	228	10.1	4.6	14.7
4E	4727.5	4480.0	910.0	937.5	3720.0	3510.0	620.0	560.0	94.8%	103.0%	94.4%	90.3%	300	26.6	5.0	31.6
4F	2241.8	2156.0	626.5	617.3	620.0	624.8	310.0	310.8	96.2%	98.5%	100.8%	100.2%	215	12.9	4.3	17.3
5A	1622.1	1632.5	2460.5	2928.3	930.0	846.8	930.0	1385.0	100.6%	119.0%	91.0%	148.9%	971	2.6	4.4	7.0
5B	1604.2	1541.3	2198.0	2264.3	930.0	883.0	930.0	1119.5	96.1%	103.0%	94.9%	120.4%	963	2.5	3.5	6.0
5C	2356.7	2037.5	1795.3	2024.0	1220.0	1132.3	930.0	860.0	86.5%	112.7%	92.8%	92.5%	792	4.0	3.6	7.6
5D	1662.8	1542.8	1380.1	1865.5	620.0	630.0	620.0	582.3	92.8%	135.2%	101.6%	93.9%	741	2.9	3.3	6.2
Duffy Ward	1382.1	1369.3	1586.0	1863.0	619.5	617.5	620.0	810.0	99.1%	117.5%	99.7%	130.6%	777	2.6	3.4	6.0
SCBU	1805.5	1710.8	447.8	404.5	930.0	961.6	300.0	279.5	94.8%	90.3%	103.4%	93.2%	267	10.0	2.6	12.6
Delivery Suite	3160.8	3177.0	881.3	867.0	2480.0	2438.5	540.0	553.3	100.5%	98.4%	98.3%	102.5%	158	35.5	9.0	44.5
Seddon	1458.8	1673.5	1614.5	1519.8	619.5	629.5	620.0	710.0	114.7%	94.1%	101.6%	114.5%	112	20.6	19.9	40.5
Newton Ward	1744.3	1721.6	2230.4	2135.0	713.0	706.0	912.3	912.3	98.7%	95.7%	99.0%	100.0%	842	2.9	3.6	6.5