

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - December 2017

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2030.3	1743.0	2175.6	2262.5	930.0	770.0	930.0	1282.3	85.9%	104.0%	82.8%	137.9%	938	2.7	3.8	6.5
1B	3850.8	3570.5	1638.5	1840.0	930.0	920.0	620.0	660.0	92.7%	112.3%	98.9%	106.5%	750	6.0	3.3	9.3
1C	3291.9	2998.3	1820.8	2146.5	1860.0	1860.0	620.0	640.0	91.1%	117.9%	100.0%	103.2%	984	4.9	2.8	7.8
1D	2009.3	1665.1	1610.0	1643.3	930.0	870.0	620.0	740.0	82.9%	102.1%	93.5%	119.4%	1024	2.5	2.3	4.8
1E	2239.6	1998.0	865.5	841.3	1240.0	1150.0	120.0	120.0	89.2%	97.2%	92.7%	100.0%	490	6.4	2.0	8.4
2A	1814.3	1708.5	909.0	1006.0	620.0	620.0	310.0	470.0	94.2%	110.7%	100.0%	151.6%	605	3.8	2.4	6.3
2B	2030.7	1772.2	1531.3	2022.0	930.0	860.0	620.0	1070.0	87.3%	132.0%	92.5%	172.6%	1017	2.6	3.0	5.6
2C	2006.6	1808.2	1539.5	1730.2	930.0	850.0	620.0	799.5	90.1%	112.4%	91.4%	129.0%	1025	2.6	2.5	5.1
2D	1667.3	1574.5	1335.5	1356.0	620.0	679.5	620.0	829.5	94.4%	101.5%	109.6%	133.8%	804	2.8	2.7	5.5
2E	2994.0	3028.0	1860.0	1627.5	1240.0	1280.0	1240.0	1210.0	101.1%	87.5%	103.2%	97.6%	674	6.4	4.2	10.6
3A	1754.5	1946.2	1266.5	1272.5	620.0	720.0	620.0	600.0	110.9%	100.5%	116.1%	96.8%	518	5.1	3.6	8.8
3Alpha	1204.0	1401.5	928.0	1179.3	620.0	620.0	310.0	330.0	116.4%	127.1%	100.0%	106.5%	410	4.9	3.7	8.6
3B	1522.8	1393.8	2034.3	1886.5	930.0	930.0	620.0	590.0	91.5%	92.7%	100.0%	95.2%	701	3.3	3.5	6.8
3C	1914.5	1650.5	1615.5	1977.5	930.0	930.0	930.0	1030.0	86.2%	122.4%	100.0%	110.8%	918	2.8	3.3	6.1
3D	1986.4	1497.0	1332.0	1775.0	930.0	880.0	620.0	739.0	75.4%	133.3%	94.6%	119.2%	1033	2.3	2.4	4.7
3E	2699.5	2628.0	1468.4	1414.0	1240.0	1230.0	590.0	540.0	97.4%	96.3%	99.2%	91.5%	791	4.9	2.5	7.3
3F	2325.0	2180.0	653.0	637.5	1240.0	1215.3	310.0	310.8	93.8%	97.6%	98.0%	100.2%	423	8.0	2.2	10.3
4A	2087.5	1950.1	1350.4	1400.3	930.0	910.0	930.0	940.0	93.4%	103.7%	97.8%	101.1%	940	3.0	2.5	5.5
4B	2213.6	2066.5	1562.5	1686.5	930.0	980.0	450.0	460.0	93.4%	107.9%	105.4%	102.2%	779	3.9	2.8	6.7
4C	2128.1	1828.3	1372.3	1336.5	930.0	930.0	930.0	1000.0	85.9%	97.4%	100.0%	107.5%	1017	2.7	2.3	5.0
4D	1807.5	1976.5	547.5	514.5	620.0	660.0	260.0	260.0	109.3%	94.0%	106.5%	100.0%	190	13.9	4.1	18.0
4E	5221.3	4948.8	996.3	977.5	3720.0	3180.0	620.0	560.0	94.8%	98.1%	85.5%	90.3%	394	20.6	3.9	24.5
4F	2279.3	2087.5	594.5	739.5	650.0	740.0	300.0	320.0	91.6%	124.4%	113.8%	106.7%	292	9.7	3.6	13.3
5A	1756.0	1580.8	2232.0	2422.3	930.0	775.3	930.0	1420.0	90.0%	108.5%	83.4%	152.7%	981	2.4	3.9	6.3
5B	1726.1	1492.8	2155.3	2221.5	930.0	881.5	930.0	959.5	86.5%	103.1%	94.8%	103.2%	985	2.4	3.2	5.6
5C	2720.9	2457.5	1891.0	2642.3	1240.0	1270.0	930.0	1080.0	90.3%	139.7%	102.4%	116.1%	826	4.5	4.5	9.0
5D	1630.5	1557.5	1348.5	1518.8	620.0	630.0	620.0	600.0	95.5%	112.6%	101.6%	96.8%	767	2.9	2.8	5.6
Duffy Ward	1421.0	1421.1	1601.5	1744.6	620.0	620.5	620.0	679.0	100.0%	108.9%	100.1%	109.5%	822	2.5	2.9	5.4
SCBU	1387.6	1230.9	815.0	748.0	930.0	900.0	320.0	330.0	88.7%	91.8%	96.8%	103.1%	245	8.7	4.4	13.1
Delivery Suite	3720.0	3502.5	1334.5	967.5	2480.0	2310.0	620.0	560.0	94.2%	72.5%	93.1%	90.3%	222	26.2	6.9	33.1
Seddon	1428.0	1523.0	1384.0	1550.8	620.0	620.0	620.0	840.0	106.7%	112.0%	100.0%	135.5%	115	18.6	20.8	39.4
Newton Ward	1860.0	1845.0	2310.0	2167.5	620.0	620.0	620.0	610.0	99.2%	93.8%	100.0%	98.4%	866	2.8	3.2	6.1