

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - November 2017

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2000.5	1784.8	2053.0	2596.8	900.0	760.0	900.0	1330.0	89.2%	126.5%	84.4%	147.8%	935	2.7	4.2	6.9
1B	3677.8	3629.5	1590.0	1851.0	900.0	826.5	600.0	620.0	98.7%	116.4%	91.8%	103.3%	685	6.5	3.6	10.1
1C	3303.8	3132.8	1762.0	1906.5	1800.0	1770.0	600.0	656.0	94.8%	108.2%	98.3%	109.3%	941	5.2	2.7	7.9
1D	1925.3	1635.3	1330.8	1609.0	900.0	820.0	600.0	800.0	84.9%	120.9%	91.1%	133.3%	984	2.5	2.4	4.9
1E	2200.8	2016.0	858.0	865.5	1200.0	1170.0	190.0	190.0	91.6%	100.9%	97.5%	100.0%	452	7.0	2.3	9.4
2A	1813.7	1769.9	872.0	1140.1	600.0	600.0	300.0	433.0	97.6%	130.7%	100.0%	144.3%	580	4.1	2.7	6.8
2B	1996.6	1783.0	1500.4	2023.6	900.0	790.0	600.0	920.0	89.3%	134.9%	87.8%	153.3%	978	2.6	3.0	5.6
2C	2007.5	1907.8	1494.0	1991.0	900.0	849.5	600.0	970.0	95.0%	133.3%	94.4%	161.7%	989	2.8	3.0	5.8
2D	1619.8	1615.8	1309.8	1520.3	600.0	600.0	600.0	859.0	99.8%	116.1%	100.0%	143.2%	790	2.8	3.0	5.8
2E	2932.5	2947.5	1965.0	1762.5	1200.0	1210.0	1200.0	1130.0	100.5%	89.7%	100.8%	94.2%	894	4.7	3.2	7.9
3A	1942.0	2219.1	1301.5	1476.5	600.0	730.0	600.0	820.0	114.3%	113.4%	121.7%	136.7%	576	5.1	4.0	9.1
3Alpha	1396.5	1453.7	896.0	1173.0	600.0	600.0	300.0	290.0	104.1%	130.9%	100.0%	96.7%	394	5.2	3.7	8.9
3B	1463.0	1364.8	1967.5	2018.0	900.0	900.0	600.0	780.0	93.3%	102.6%	100.0%	130.0%	663	3.4	4.2	7.6
3C	1926.5	1670.3	1563.0	1704.0	900.0	890.0	900.0	990.0	86.7%	109.0%	98.9%	110.0%	857	3.0	3.1	6.1
3D	1878.3	1486.9	1277.0	1879.6	900.0	840.0	600.0	760.0	79.2%	147.2%	93.3%	126.7%	996	2.3	2.7	5.0
3E	2687.4	2671.5	1771.8	1663.7	1200.0	1200.0	600.0	580.0	99.4%	93.9%	100.0%	96.7%	714	5.4	3.1	8.6
3F	2246.0	2319.5	430.3	559.5	1200.0	1202.0	300.0	300.0	103.3%	130.0%	100.2%	100.0%	480	7.3	1.8	9.1
4A	2099.0	2083.5	1311.5	1372.0	900.0	900.0	905.0	860.0	99.3%	104.6%	100.0%	95.0%	887	3.4	2.5	5.9
4B	2194.9	2167.6	1691.0	1781.8	1080.0	1070.0	460.0	460.0	98.8%	105.4%	99.1%	100.0%	667	4.9	3.4	8.2
4C	2095.3	1799.5	1325.5	1432.0	900.0	880.0	900.0	1030.0	85.9%	108.0%	97.8%	114.4%	969	2.8	2.5	5.3
4D	1732.5	1801.5	530.8	530.8	600.0	620.0	280.0	310.0	104.0%	100.0%	103.3%	110.7%	155	15.6	5.4	21.0
4E	5124.5	4667.6	1169.8	1044.0	3600.0	3130.0	600.0	470.0	91.1%	89.2%	86.9%	78.3%	286	27.3	5.3	32.6
4F	2219.8	2190.5	537.4	564.0	600.0	752.0	300.0	290.0	98.7%	105.0%	125.3%	96.7%	293	10.0	2.9	13.0
5A	1716.9	1427.9	2169.0	2814.8	900.0	830.0	900.0	1435.0	83.2%	129.8%	92.2%	159.4%	949	2.4	4.5	6.9
5B	1691.5	1499.0	2148.7	2422.3	900.0	810.0	900.0	1140.0	88.6%	112.7%	90.0%	126.7%	948	2.4	3.8	6.2
5C	1457.0	1267.3	1249.0	919.5	600.0	600.0	600.0	580.0	87.0%	73.6%	100.0%	96.7%	793	2.4	1.9	4.2
5D	2171.5	2374.3	2213.5	2676.4	1200.0	1130.0	900.0	1120.0	109.3%	120.9%	94.2%	124.4%	733	4.8	5.2	10.0
Duffy Ward	1356.5	1396.8	1550.0	1706.3	600.0	600.0	900.0	620.0	103.0%	110.1%	100.0%	68.9%	793	2.5	2.9	5.5
SCBU	1406.5	1394.0	692.8	527.0	900.0	843.0	270.0	290.0	99.1%	76.1%	93.7%	107.4%	164	13.6	5.0	18.6
Delivery Suite	3600.0	3495.2	1350.0	1215.0	2400.0	2320.0	600.0	520.0	97.1%	90.0%	96.7%	86.7%	281	20.7	6.2	26.9
Seddon	1318.5	1502.5	1326.5	1558.8	600.0	600.0	600.0	800.0	114.0%	117.5%	100.0%	133.3%	218	9.6	10.8	20.5
Newton Ward	1800.0	1818.8	2242.5	2283.8	600.0	600.0	600.0	650.0	101.0%	101.8%	100.0%	108.3%	827	2.9	3.5	6.5