

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - November 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2376.5	2129.5	2221.8	2964.5	900.0	820.0	1200.0	1393.0	89.6%	133.4%	91.1%	116.1%	907	3.3	4.8	8.1
1B	1947.0	1866.0	1247.0	1273.7	1497.5	1139.9	600.0	680.0	95.8%	102.1%	76.1%	113.3%	816	3.7	2.4	6.1
1C	2744.0	2512.0	1281.5	1616.5	1500.0	1480.3	600.0	710.0	91.5%	126.1%	98.7%	118.3%	960	4.2	2.4	6.6
1D	1942.8	2017.8	1534.5	1571.8	900.0	915.0	570.0	770.0	103.9%	102.4%	101.7%	135.1%	1003	2.9	2.3	5.3
1E	2055.3	2076.0	873.8	841.5	1200.0	841.5	1200.0	0.0	101.0%	96.3%	100.0%	0.0%	410	8.0	2.2	10.2
2A	1297.8	1216.8	770.0	894.8	1033.5	1055.4	300.0	521.5	93.8%	116.2%	102.1%	173.8%	575	4.0	2.5	6.4
2B	1890.0	1743.8	1467.6	1920.1	900.0	842.5	600.0	1090.0	92.3%	130.8%	93.6%	181.7%	995	2.6	3.0	5.6
2C	2106.8	1838.3	1475.5	1631.3	900.0	859.5	600.0	820.0	87.3%	110.6%	95.5%	136.7%	991	2.7	2.5	5.2
2D	1515.5	1411.9	1303.8	1406.0	600.1	550.3	600.0	640.0	93.2%	107.8%	91.7%	106.7%	792	2.5	2.6	5.1
2E	2835.5	2807.0	562.8	392.5	1200.0	1210.0	600.0	585.8	99.0%	69.7%	100.8%	97.6%	723	5.6	1.4	6.9
3A	1800.0	2017.0	1517.0	1383.3	600.0	706.0	600.0	610.0	112.1%	91.2%	117.7%	101.7%	567	4.8	3.5	8.3
3Alpha	1213.0	1186.5	1035.0	1117.5	686.0	720.0	716.3	791.3	97.8%	108.0%	105.0%	110.5%	437	4.4	4.4	8.7
3B	1834.0	1633.5	1533.3	2041.7	900.0	880.0	900.0	1240.0	89.1%	133.2%	97.8%	137.8%	866	2.9	3.8	6.7
3C	1936.3	1700.3	1472.0	1674.8	900.0	859.3	900.0	910.0	87.8%	113.8%	95.5%	101.1%	997	2.6	2.6	5.2
3D	1885.5	1668.0	1234.0	1821.0	900.0	860.0	600.0	950.0	88.5%	147.6%	95.6%	158.3%	971	2.6	2.9	5.5
3E Gynae	1338.3	1294.3	827.8	826.0	754.0	731.5	300.0	280.0	96.7%	99.8%	97.0%	93.3%	373	5.4	3.0	8.4
3E Ortho	894.0	890.0	873.0	742.0	600.0	590.5	300.0	201.7	99.6%	85.0%	98.4%	67.2%	228	6.5	4.1	10.6
3F	2519.8	2620.3	556.0	862.0	1200.0	1195.0	300.0	280.0	104.0%	155.0%	99.6%	93.3%	510	7.5	2.2	9.7
4A	1948.5	1697.5	1326.3	1445.5	890.0	890.0	900.0	950.0	87.1%	109.0%	100.0%	105.6%	944	2.7	2.5	5.3
4B	1279.3	1275.8	884.3	901.5	590.0	600.0	300.0	290.0	99.7%	102.0%	101.7%	96.7%	865	2.2	1.4	3.5
4C	2153.3	2140.8	1318.8	1325.0	900.0	890.0	900.0	940.0	99.4%	100.5%	98.9%	104.4%	933	3.2	2.4	5.7
4D	1348.5	1413.0	898.0	718.0	600.0	610.0	600.0	360.0	104.8%	80.0%	101.7%	60.0%	169	12.0	6.4	18.3
4E	4723.3	4419.0	1302.5	862.5	3220.0	3220.0	600.0	562.5	93.6%	66.2%	100.0%	93.8%	361	21.2	3.9	25.1
4F	2040.0	2309.3	531.8	678.9	600.0	661.5	457.5	430.8	113.2%	127.7%	110.3%	94.2%	280	10.6	4.0	14.6
5A	1469.8	1506.1	2131.0	2814.8	900.0	862.3	900.0	1453.3	102.5%	132.1%	95.8%	161.5%	978	2.4	4.4	6.8
5B	1462.5	1451.5	2040.5	2408.9	900.0	841.5	900.0	1260.8	99.2%	118.1%	93.5%	140.1%	978	2.3	3.8	6.1
5C	2557.5	2121.5	1840.8	1758.8	1240.0	1280.8	1240.0	1096.5	83.0%	95.5%	103.3%	88.4%	804	4.2	3.6	7.8
5D	1492.5	1356.7	2472.8	2549.3	900.0	710.0	900.0	1087.5	90.9%	103.1%	78.9%	120.8%	748	2.8	4.9	7.6
Duffy Ward	1235.9	1234.8	1677.3	1932.3	600.0	600.8	600.0	900.0	99.9%	115.2%	100.1%	150.0%	814	2.3	3.5	5.7
SCBU	1929.0	1758.3	427.3	327.8	900.0	992.0	300.0	231.5	91.1%	76.7%	110.2%	77.2%	279	9.9	2.0	11.9
Delivery Suite	3571.0	3446.2	840.0	838.2	2802.5	2782.0	600.0	600.0	96.5%	99.8%	99.3%	100.0%	169	36.9	8.5	45.4
Seddon	1583.0	1470.0	1416.6	1657.3	600.0	600.0	890.0	900.0	92.9%	117.0%	100.0%	101.1%	144	14.4	17.8	32.1
Newton Ward	1644.8	1589.7	1894.8	2174.4	690.0	691.3	912.0	1214.3	96.7%	114.8%	100.2%	133.1%	843	2.7	4.0	6.7