

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - November 2018

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	1962.4	1785.6	2096.5	2692.8	900.0	830.0	900.0	1360.0	91.0%	128.4%	92.2%	151.1%	945	2.8	4.3	7.1
1B	3418.3	3169.5	1783.0	1631.0	1200.0	1220.0	600.0	580.0	92.7%	91.5%	101.7%	96.7%	787	5.6	2.8	8.4
1C	3103.5	2812.3	1640.5	1981.0	1800.0	1740.0	600.0	690.0	90.6%	120.8%	96.7%	115.0%	945	4.8	2.8	7.6
1D	1915.1	1733.6	1391.3	1781.8	900.0	840.0	600.0	840.0	90.5%	128.1%	93.3%	140.0%	987	2.6	2.7	5.3
1E	2099.5	1982.5	871.0	864.3	1200.0	1120.0	210.0	210.0	94.4%	99.2%	93.3%	100.0%	352	8.8	3.1	11.9
2A	1548.6	1585.5	867.0	881.5	600.0	630.0	300.0	330.0	102.4%	101.7%	105.0%	110.0%	582	3.8	2.1	5.9
2B	1839.1	1678.1	1452.4	1572.5	900.0	870.0	600.0	640.0	91.2%	108.3%	96.7%	106.7%	989	2.6	2.2	4.8
2C	1848.4	1758.8	1427.6	1662.3	900.0	810.0	600.0	660.0	95.2%	116.4%	90.0%	110.0%	971	2.6	2.4	5.0
2D	1282.3	1181.5	1233.0	1573.5	600.0	600.0	600.0	620.0	92.1%	127.6%	100.0%	103.3%	783	2.3	2.8	5.1
2E	2624.8	2934.9	1586.0	1438.5	1200.0	1200.0	900.0	870.0	111.8%	90.7%	100.0%	96.7%	797	5.2	2.9	8.1
3A	1778.0	1708.0	1135.0	1317.0	600.0	700.0	600.0	610.0	96.1%	116.0%	116.7%	101.7%	587	4.1	3.3	7.4
3Alpha	1295.5	1269.3	891.0	1067.0	600.0	600.0	600.0	620.0	98.0%	119.8%	100.0%	103.3%	421	4.4	4.0	8.4
3B	1786.3	1645.8	1464.0	1734.5	900.0	900.0	900.0	920.0	92.1%	118.5%	100.0%	102.2%	807	3.2	3.3	6.4
3C	1828.9	1711.3	1491.5	1737.0	900.0	830.0	900.0	1040.0	93.6%	116.5%	92.2%	115.6%	987	2.6	2.8	5.4
3D	1896.4	1784.5	1201.3	1448.5	900.0	870.0	600.0	770.0	94.1%	120.6%	96.7%	128.3%	973	2.7	2.3	5.0
3E	2388.5	2433.5	1203.8	1692.8	1190.0	1180.0	600.0	620.0	101.9%	140.6%	99.2%	103.3%	626	5.8	3.7	9.5
3F	2166.3	2196.0	427.5	421.0	1200.0	1160.0	300.0	300.0	101.4%	98.5%	96.7%	100.0%	475	7.1	1.5	8.6
4A	1898.1	1840.3	1278.1	1307.3	900.0	880.0	900.0	940.0	97.0%	102.3%	97.8%	104.4%	918	3.0	2.4	5.4
4B	2192.1	2039.9	1920.3	1789.5	1120.0	1060.0	460.0	490.0	93.1%	93.2%	94.6%	106.5%	739	4.2	3.1	7.3
4C	2173.4	2154.3	1324.9	1303.9	900.0	890.0	900.0	890.0	99.1%	98.4%	98.9%	98.9%	951	3.2	2.3	5.5
4D	1395.3	1402.8	820.0	802.5	600.0	670.0	550.0	510.0	100.5%	97.9%	111.7%	92.7%	215	9.6	6.1	15.7
4E	4568.8	4312.0	885.0	910.0	3600.0	3140.0	600.0	580.0	94.4%	102.8%	87.2%	96.7%	282	26.4	5.3	31.7
4F	2154.5	2203.3	734.1	787.9	600.0	610.0	300.0	320.0	102.3%	107.3%	101.7%	106.7%	285	9.9	3.9	13.8
5A	1555.3	1573.5	2212.9	2642.5	900.0	790.0	1080.0	1300.0	101.2%	119.4%	87.8%	120.4%	970	2.4	4.1	6.5
5B	1473.9	1388.3	2159.0	2325.8	900.0	890.0	900.0	1030.0	94.2%	107.7%	98.9%	114.4%	961	2.4	3.5	5.9
5C	2225.3	2023.5	1718.4	1911.3	1170.0	1170.0	890.0	860.0	90.9%	111.2%	100.0%	96.6%	803	4.0	3.5	7.4
5D	1461.5	1396.0	1389.0	2018.0	600.0	580.0	620.0	740.0	95.5%	145.3%	96.7%	119.4%	739	2.7	3.7	6.4
Duffy Ward	1375.0	1327.5	1538.5	1845.8	600.0	600.0	600.0	690.0	96.5%	120.0%	100.0%	115.0%	787	2.4	3.2	5.7
SCBU	1745.6	1649.6	467.0	448.0	910.0	930.0	270.0	264.3	94.5%	95.9%	102.2%	97.9%	247	10.4	2.9	13.3
Delivery Suite	3214.3	3666.0	844.0	877.5	2390.0	2700.0	600.0	590.0	114.1%	104.0%	113.0%	98.3%	166	38.3	8.8	47.2
Seddon	1391.8	1512.0	1557.5	1457.5	600.0	600.0	600.0	600.0	108.6%	93.6%	100.0%	100.0%	187	11.3	11.0	22.3
Newton Ward	1590.0	1782.8	1979.0	1968.0	690.0	690.0	690.0	937.4	112.1%	99.4%	100.0%	135.9%	809	3.1	3.6	6.6