

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - October 2017

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2164.5	1840.8	2147.5	2430.5	930.0	860.0	930.0	1190.0	85.0%	113.2%	92.5%	128.0%	946	2.9	3.8	6.7
1B	3683.3	3460.5	1563.3	2021.8	850.0	810.0	620.0	640.0	94.0%	129.3%	95.3%	103.2%	685	6.2	3.9	10.1
1C	3146.8	2944.3	1780.5	2065.5	1863.0	1770.0	620.0	640.0	93.6%	116.0%	95.0%	103.2%	981	4.8	2.8	7.6
1D	2037.1	1796.6	1614.8	1651.5	930.0	710.0	620.0	795.0	88.2%	102.3%	76.3%	128.2%	1021	2.5	2.4	4.9
1E	2265.3	2100.0	902.3	924.0	1240.0	1180.0	130.0	130.0	92.7%	102.4%	95.2%	100.0%	467	7.0	2.3	9.3
2A	1885.4	1641.9	924.3	1395.5	620.0	630.0	310.0	610.0	87.1%	151.0%	101.6%	196.8%	615	3.7	3.3	7.0
2B	2145.0	1728.8	1735.4	2024.9	930.0	860.0	620.0	980.0	80.6%	116.7%	92.5%	158.1%	1018	2.5	3.0	5.5
2C	2143.0	1756.0	1570.3	1948.8	930.0	820.0	620.0	900.0	81.9%	124.1%	88.2%	145.2%	1020	2.5	2.8	5.3
2D	1813.0	1893.5	1360.5	1613.2	620.0	640.0	620.0	790.0	104.4%	118.6%	103.2%	127.4%	807	3.1	3.0	6.1
2E	3022.5	3112.5	1860.0	1837.5	1240.0	1260.0	930.0	1010.0	103.0%	98.8%	101.6%	108.6%	872	5.0	3.3	8.3
3A	1935.8	1873.0	1253.0	1250.0	800.0	810.0	620.0	630.0	96.8%	99.8%	101.3%	101.6%	587	4.6	3.2	7.8
3Alpha	1656.8	1583.8	924.0	959.8	620.0	620.0	310.0	390.0	95.6%	103.9%	100.0%	125.8%	392	5.6	3.4	9.1
3B	1497.0	1461.5	1827.0	2016.0	930.0	920.0	620.0	720.0	97.6%	110.3%	98.9%	116.1%	649	3.7	4.2	7.9
3C	1879.8	1698.3	1610.5	2014.5	930.0	940.0	930.0	1010.0	90.3%	125.1%	101.1%	108.6%	823	3.2	3.7	6.9
3D	1985.5	1692.5	1278.3	1447.3	930.0	710.0	620.0	850.0	85.2%	113.2%	76.3%	137.1%	1021	2.4	2.3	4.6
3E	2495.5	2315.1	1636.3	1403.0	1060.0	1030.0	780.0	740.0	92.8%	85.7%	97.2%	94.9%	763	4.4	2.8	7.2
3F	2237.3	2436.8	522.5	528.8	1240.0	1210.0	310.0	285.3	108.9%	101.2%	97.6%	92.0%	467	7.8	1.7	9.6
4A	2088.0	1796.9	1355.0	1533.8	930.0	900.0	930.0	990.0	86.1%	113.2%	96.8%	106.5%	958	2.8	2.6	5.4
4B	2340.8	2249.8	1714.4	1891.0	1100.0	1080.0	480.0	510.0	96.1%	110.3%	98.2%	106.3%	845	3.9	2.8	6.8
4C	2215.0	2038.0	1759.5	1590.0	930.0	910.0	930.0	1190.0	92.0%	90.4%	97.8%	128.0%	998	3.0	2.8	5.7
4D	1667.3	1667.3	551.5	529.0	630.0	630.0	300.0	300.0	100.0%	95.9%	100.0%	100.0%	163	14.1	5.1	19.2
4E	5279.8	4957.3	896.8	813.8	3720.0	3270.0	620.0	470.0	93.9%	90.7%	87.9%	75.8%	317	26.0	4.0	30.0
4F	2181.0	2158.0	664.3	665.8	620.0	650.0	310.0	290.0	98.9%	100.2%	104.8%	93.5%	250	11.2	3.8	15.1
5A	1758.9	1530.4	2447.5	2724.8	930.0	770.0	930.0	1300.0	87.0%	111.3%	82.8%	139.8%	978	2.4	4.1	6.5
5B	1878.4	1573.6	2235.0	2355.8	930.0	900.0	930.0	1080.0	83.8%	105.4%	96.8%	116.1%	985	2.5	3.5	6.0
5C	2745.4	2358.4	1852.1	2199.9	1240.0	1200.0	930.0	1005.0	85.9%	118.8%	96.8%	108.1%	820	4.3	3.9	8.2
5D	1690.5	1369.5	1368.5	1532.5	620.0	600.0	620.0	600.0	81.0%	112.0%	96.8%	96.8%	726	2.7	2.9	5.7
Duffy Ward	1420.5	1294.3	1571.0	1764.3	620.0	620.0	620.0	630.0	91.1%	112.3%	100.0%	101.6%	794	2.4	3.0	5.4
SCBU	1691.6	1534.1	649.1	585.8	970.0	950.0	310.0	300.0	90.7%	90.2%	97.9%	96.8%	305	8.1	2.9	11.0
Delivery Suite	3720.0	3525.0	1395.0	1305.0	2480.0	2460.0	620.0	680.0	94.8%	93.5%	99.2%	109.7%	259	23.1	7.7	30.8
Seddon	1457.3	1616.8	1389.3	1524.8	620.0	620.0	620.0	850.0	110.9%	109.8%	100.0%	137.1%	240	9.3	9.9	19.2
Newton Ward	1800.0	1740.0	2250.0	2100.0	600.0	600.0	600.0	600.0	96.7%	93.3%	100.0%	100.0%	857	2.7	3.2	5.9