

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - October 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2468.5	2192.3	2395.0	2775.5	880.0	741.5	1240.0	1346.8	88.8%	115.9%	84.3%	108.6%	748	3.9	5.5	9.4
1B	4025.8	3705.5	2234.5	2223.0	1895.0	1487.3	590.0	703.5	92.0%	99.5%	78.5%	119.2%	846	6.1	3.5	9.6
1C	3469.5	3339.5	1548.0	2001.0	1860.0	1790.0	620.3	764.3	96.3%	129.3%	96.2%	123.2%	947	5.4	2.9	8.3
1D	2168.8	2162.5	1574.3	1694.5	930.0	952.5	610.0	700.0	99.7%	107.6%	102.4%	114.8%	1009	3.1	2.4	5.5
1E	2317.3	2114.5	908.3	906.5	1240.0	1190.0	0.0	130.8	91.3%	99.8%	96.0%	-	392	8.4	2.6	11.1
2A	1488.8	1568.9	880.5	1033.3	692.5	686.6	310.0	545.3	105.4%	117.4%	99.1%	175.9%	579	3.9	2.7	6.6
2B	2101.0	1914.5	1504.0	1983.5	930.0	877.5	620.0	1010.0	91.1%	131.9%	94.4%	162.9%	994	2.8	3.0	5.8
2C	2356.0	1650.5	1529.0	2010.0	930.0	839.5	620.0	823.0	70.1%	131.5%	90.3%	132.7%	1006	2.5	2.8	5.3
2D	1665.0	1615.5	1332.0	1776.0	620.0	619.8	620.0	870.5	97.0%	133.3%	100.0%	140.4%	782	2.9	3.4	6.2
2E	2974.3	2910.5	585.8	513.5	1240.0	1262.0	620.0	717.3	97.9%	87.7%	101.8%	115.7%	790	5.3	1.6	6.8
3A	1980.0	2231.5	1600.0	1468.8	610.0	703.0	620.0	610.0	112.7%	91.8%	115.2%	98.4%	571	5.1	3.6	8.8
3Alpha	1265.3	1218.0	1242.1	1222.1	734.0	742.0	742.0	718.5	96.3%	98.4%	101.1%	96.8%	425	4.6	4.6	9.2
3B	1918.0	1786.3	1568.5	1993.8	930.0	890.0	930.0	1112.0	93.1%	127.1%	95.7%	119.6%	796	3.4	3.9	7.3
3C	2140.8	1853.7	1942.8	1829.8	930.0	877.5	930.0	976.0	86.6%	94.2%	94.4%	104.9%	998	2.7	2.8	5.5
3D	2020.0	1754.0	1294.0	1959.7	930.0	920.0	620.0	940.0	86.8%	151.4%	98.9%	151.6%	976	2.7	3.0	5.7
3E Gynae	1600.5	1316.0	896.0	888.5	792.5	787.3	310.0	301.5	82.2%	99.2%	99.3%	97.3%	376	5.6	3.2	8.8
3E Ortho	1084.1	938.3	915.3	760.8	614.8	595.5	307.8	216.8	86.6%	83.1%	96.9%	70.4%	186	8.2	5.3	13.5
3F	2611.2	2512.8	592.3	668.5	1240.0	1220.3	310.0	320.5	96.2%	112.9%	98.4%	103.4%	449	8.3	2.2	10.5
4A	2094.8	1769.8	1353.0	1530.8	930.0	930.0	930.0	930.0	84.5%	113.1%	100.0%	100.0%	919	2.9	2.7	5.6
4B	2066.0	2120.3	1737.5	1730.3	1131.1	1110.8	430.0	419.0	102.6%	99.6%	98.2%	97.4%	740	4.4	2.9	7.3
4C	2209.7	2172.8	1347.3	1490.3	930.0	930.0	930.0	1070.0	98.3%	110.6%	100.0%	115.1%	950	3.3	2.7	6.0
4D	1393.0	1391.5	927.0	637.5	620.0	640.0	620.0	469.3	99.9%	68.8%	103.2%	75.7%	153	13.3	4.7	20.5
4E	5429.3	4465.5	1505.5	787.8	3720.0	3150.0	620.0	540.0	82.2%	52.3%	84.7%	87.1%	354	21.5	3.8	25.3
4F	2154.3	2247.9	570.5	719.5	621.5	631.5	482.5	471.5	104.3%	126.1%	101.6%	97.7%	249	11.6	4.8	16.3
5A	1593.3	1629.8	2354.5	3073.9	930.0	795.8	920.0	1520.3	102.3%	130.6%	85.6%	165.2%	976	2.5	4.7	7.2
5B	1671.1	1719.1	2124.0	2810.8	930.0	890.0	920.0	1611.3	102.9%	132.3%	95.7%	175.1%	982	2.7	4.5	7.2
5C	2557.5	2293.9	1840.8	1876.0	1240.0	1270.0	1240.0	1160.0	89.7%	101.9%	102.4%	93.5%	816	4.4	3.7	8.1
5D	1537.5	1554.5	2577.8	2385.8	930.0	779.5	930.0	900.0	101.1%	92.6%	83.8%	96.8%	742	3.1	4.4	7.6
Duffy Ward	1485.5	1563.3	1720.0	2054.6	620.0	620.3	620.0	890.8	105.2%	119.5%	100.0%	143.7%	760	2.9	3.9	6.7
SCBU	2010.8	1874.5	421.3	283.5	930.0	992.3	310.0	250.0	93.2%	67.3%	106.7%	80.6%	213	13.5	2.5	16.0
Delivery Suite	3699.8	3662.8	858.5	872.0	3088.3	2750.1	620.0	611.1	99.0%	101.6%	89.1%	98.6%	173	37.1	8.6	45.6
Seddon	1618.5	1545.0	1441.3	1728.0	620.0	623.0	930.0	914.0	95.5%	119.9%	100.5%	98.3%	176	12.3	15.0	27.3
Newton Ward	1672.3	1602.3	1972.8	2174.0	713.0	715.0	943.3	1238.8	95.8%	110.2%	100.3%	131.3%	849	2.7	4.0	6.7