

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - September 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2105.5	2131.9	2121.8	2663.5	900.0	800.0	890.0	1267.8	101.3%	125.5%	88.9%	142.4%	891	3.3	4.4	7.7
1B	3961.5	3442.5	2098.0	1922.0	1716.5	1257.8	663.8	664.8	86.9%	91.6%	73.3%	100.2%	782	6.0	3.3	9.3
1C	2712.0	2558.0	1292.0	1689.8	1500.0	1369.5	600.0	668.5	94.3%	130.8%	91.3%	111.4%	943	4.2	2.5	6.7
1D	1927.0	1820.0	1550.0	1837.0	900.0	850.8	590.0	890.0	94.4%	118.5%	94.5%	150.8%	1013	2.6	2.7	5.3
1E	2076.3	2061.1	889.8	774.8	1200.0	1110.0	0.0	90.0	99.3%	87.1%	92.5%	-	422	7.5	2.0	9.6
2A	2845.0	2790.0	558.0	531.5	1200.0	1230.0	600.0	614.5	98.1%	95.3%	102.5%	102.4%	558	7.2	2.1	9.3
2B	1450.5	1488.8	872.8	900.8	600.0	607.5	300.0	342.3	102.6%	103.2%	101.3%	114.1%	989	2.1	1.3	3.4
2C	1495.5	1326.3	1079.2	1434.2	600.0	583.8	825.0	1045.0	88.7%	132.9%	97.3%	126.7%	969	2.0	2.6	4.5
2D	1585.5	1439.3	1079.2	1434.2	600.0	583.8	825.0	1045.0	90.8%	132.9%	97.3%	126.7%	782	2.6	3.2	5.8
2E	2083.8	1623.4	1464.3	1954.5	900.0	700.8	600.0	1110.0	77.9%	133.5%	77.9%	185.0%	769	3.0	4.0	7.0
3A	1780.3	1884.8	1541.0	1556.0	590.0	693.0	600.0	690.0	105.9%	101.0%	117.5%	115.0%	520	5.0	4.3	9.3
3Alpha	1152.0	1126.5	1071.0	1067.0	668.0	703.6	720.0	718.3	97.8%	99.6%	105.3%	99.8%	420	4.4	4.3	8.6
3B	1877.5	1709.0	1519.5	1810.0	900.0	830.0	900.0	1093.3	91.0%	119.1%	92.2%	121.5%	773	3.3	3.8	7.0
3C	2071.3	1800.5	1930.3	1919.0	900.0	859.8	900.0	930.0	86.9%	99.4%	95.5%	103.3%	985	2.7	2.9	5.6
3D	1862.5	1679.3	1257.3	1744.3	900.0	780.0	600.0	1021.3	90.2%	138.7%	86.7%	170.2%	968	2.5	2.9	5.4
3E Gynae	1327.3	1205.5	803.8	804.8	737.5	689.5	280.0	280.0	90.8%	100.1%	93.5%	100.0%	311	6.1	3.5	9.6
3E Ortho	886.5	882.0	1312.3	805.5	589.0	549.0	296.8	247.3	99.5%	61.4%	93.2%	83.3%	221	6.5	4.8	11.2
3F	2671.3	2558.1	579.5	612.0	1200.0	1200.0	300.0	320.0	95.8%	105.6%	100.0%	106.7%	398	9.4	2.3	11.8
4A	1998.3	1650.0	1328.5	1534.0	900.0	850.0	900.0	910.0	82.6%	115.5%	94.4%	101.1%	923	2.7	2.6	5.4
4B	2018.8	2009.8	1691.3	1644.5	1070.0	1071.5	430.0	420.0	99.6%	97.2%	100.1%	97.7%	843	3.7	2.4	6.1
4C	2124.0	2164.8	1319.8	1599.5	900.0	890.0	900.0	1140.0	101.9%	121.2%	98.9%	126.7%	937	3.3	2.9	6.2
4D	1336.0	1333.5	865.3	640.3	600.0	600.0	600.0	430.0	99.8%	74.0%	100.0%	71.7%	141	13.7	7.6	21.3
4E	5303.0	4030.3	1300.0	760.0	3600.0	3010.0	600.0	570.0	76.0%	58.5%	83.6%	95.0%	376	18.7	3.5	22.3
4F	2038.3	2092.8	540.0	576.3	600.0	600.0	457.5	457.5	102.7%	106.7%	100.0%	100.0%	231	11.7	4.5	16.1
5A	1542.8	1584.9	2119.3	3160.3	900.0	800.8	890.0	1620.8	102.7%	149.1%	89.0%	182.1%	975	2.4	4.9	7.4
5B	1425.8	1494.8	2043.0	2217.0	900.0	809.5	900.0	1100.0	104.8%	108.5%	89.9%	122.2%	977	2.4	3.4	5.8
5C	2025.0	2088.3	1767.0	1827.5	1500.0	1283.5	1200.0	1070.0	103.1%	103.4%	85.6%	89.2%	768	4.4	3.8	8.2
5D	1480.0	1355.5	2299.0	2147.6	900.0	760.0	900.0	860.0	91.6%	93.4%	84.4%	95.6%	737	2.9	4.1	7.0
Duffy Ward	1406.6	1246.0	1671.9	2029.2	600.0	601.7	600.0	855.5	88.6%	121.4%	100.3%	142.6%	811	2.3	3.6	5.8
SCBU	1969.3	1552.8	427.3	345.0	900.0	903.8	300.0	261.5	78.8%	80.7%	100.4%	87.2%	206	11.9	2.9	14.9
Delivery Suite	3613.5	3437.4	832.8	825.3	3062.0	2564.1	590.0	590.0	95.1%	99.1%	83.7%	100.0%	184	32.6	7.7	40.3
Seddon	1579.8	1462.3	1410.8	1751.3	600.0	601.5	810.0	891.5	92.6%	124.1%	100.3%	110.1%	104	19.8	25.4	45.3
Newton Ward	1638.3	1563.5	1918.0	1897.5	690.0	691.5	904.8	1184.3	95.4%	98.9%	100.2%	130.9%	824	2.7	3.7	6.5