

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - September 2018

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	1960.8	1667.5	1857.0	2146.5	900.0	750.0	880.0	990.0	85.0%	115.6%	83.3%	112.5%	945	2.6	3.3	5.9
1B	3685.0	3543.3	1536.0	1697.5	1200.0	1180.0	600.0	600.0	96.2%	110.5%	98.3%	100.0%	708	6.7	3.2	9.9
1C	2993.3	2788.0	1744.3	2189.3	1800.0	1740.0	600.0	570.0	93.1%	125.5%	96.7%	95.0%	897	5.0	3.1	8.1
1D	1931.6	1547.9	1571.4	1800.9	900.0	860.0	600.0	720.0	80.1%	114.6%	95.6%	120.0%	962	2.5	2.6	5.1
1E	2129.4	1944.0	880.3	873.5	1200.0	1110.0	110.0	110.0	91.3%	99.2%	92.5%	100.0%	334	9.1	2.9	12.1
2A	1750.4	1718.4	866.8	1066.0	600.0	600.0	300.0	320.0	98.2%	123.0%	100.0%	106.7%	572	4.1	2.4	6.5
2B	1908.6	1589.1	1513.5	1983.4	900.0	870.0	600.0	1210.0	83.3%	131.0%	96.7%	201.7%	957	2.6	3.3	5.9
2C	2017.8	1725.3	1468.8	1718.8	900.0	770.0	600.0	820.0	85.5%	117.0%	85.6%	136.7%	949	2.6	2.7	5.3
2D	1466.5	1405.0	1289.8	1472.0	600.0	600.0	600.0	660.0	95.8%	114.1%	100.0%	110.0%	752	2.7	2.8	5.5
2E	2667.1	2623.6	1630.0	1268.5	1190.0	1170.0	900.0	880.0	98.4%	77.8%	98.3%	97.8%	749	5.1	2.9	7.9
3A	1765.3	1712.5	1175.0	1225.0	600.0	770.0	600.0	580.0	97.0%	104.3%	128.3%	96.7%	612	4.1	2.9	7.0
3Alpha	1305.8	1253.8	1107.0	1370.0	600.0	600.0	600.0	750.0	96.0%	123.8%	100.0%	125.0%	460	4.0	4.6	8.6
3B	1893.8	1597.3	1531.3	1617.8	900.0	880.0	900.0	890.0	84.3%	105.6%	97.8%	98.9%	744	3.3	3.4	6.7
3C	1853.0	1678.0	1520.4	1669.8	900.0	780.0	900.0	1070.0	90.6%	109.8%	86.7%	118.9%	953	2.6	2.9	5.5
3D	1898.5	1559.5	1337.4	1588.4	900.0	770.0	600.0	860.0	82.1%	118.8%	85.6%	143.3%	963	2.4	2.5	5.0
3E	2268.6	2198.0	1680.9	1551.8	1200.0	1200.0	599.5	519.5	96.9%	92.3%	100.0%	86.7%	546	6.2	3.8	10.0
3F	2163.5	2163.0	516.0	495.0	1200.0	1180.0	300.0	300.0	100.0%	95.9%	98.3%	100.0%	403	8.3	2.0	10.3
4A	2079.8	1860.8	1312.1	1320.3	900.0	890.0	900.0	910.0	89.5%	100.6%	98.9%	101.1%	927	3.0	2.4	5.4
4B	2233.5	2246.8	1628.3	1787.3	1060.0	1010.0	300.0	390.0	100.6%	109.8%	95.3%	130.0%	739	4.4	2.9	7.4
4C	2193.5	2025.5	1297.5	1179.5	900.0	900.0	900.0	860.0	92.3%	90.9%	100.0%	95.6%	953	3.1	2.1	5.2
4D	1483.8	1544.0	620.1	605.3	600.0	660.0	290.0	280.0	104.1%	97.6%	110.0%	96.6%	197	11.2	4.5	15.7
4E	4910.0	4951.5	892.5	999.5	3300.0	3170.0	510.0	465.0	100.8%	112.0%	96.1%	91.2%	274	29.6	5.3	35.0
4F	2042.8	2087.3	596.5	582.5	600.0	610.0	300.0	290.0	102.2%	97.7%	101.7%	96.7%	233	11.6	3.7	15.3
5A	1754.3	1546.3	1915.3	2558.3	900.0	720.0	900.0	1290.0	88.1%	133.6%	80.0%	143.3%	952	2.4	4.0	6.4
5B	1745.6	1485.8	2143.5	2580.8	900.0	810.0	900.0	1240.0	85.1%	120.4%	90.0%	137.8%	945	2.4	4.0	6.5
5C	2311.9	1873.4	1720.4	1904.0	1190.0	1150.0	890.0	830.0	81.0%	110.7%	96.6%	93.3%	731	4.1	3.7	7.9
5D	1488.8	1320.8	1260.3	1864.8	600.0	600.0	600.0	910.0	88.7%	148.0%	100.0%	151.7%	702	2.7	4.0	6.7
Duffy Ward	1373.8	1420.8	1509.6	2049.5	600.0	600.0	830.0	900.0	103.4%	135.8%	100.0%	108.4%	774	2.6	3.8	6.4
SCBU	1578.5	1563.3	475.6	399.5	940.0	950.0	260.0	260.0	99.0%	84.0%	101.1%	100.0%	269	9.3	2.5	11.8
Delivery Suite	3883.5	3566.5	859.0	859.3	2660.0	2540.0	600.0	540.0	91.8%	100.0%	95.5%	90.0%	225	27.1	6.2	33.4
Seddon	1390.3	1499.3	1567.5	1549.8	600.0	600.0	600.0	599.5	107.8%	98.9%	100.0%	99.9%	210	10.0	10.2	20.2
Newton Ward	1687.5	1555.5	2134.0	2316.5	691.0	691.0	771.3	771.3	92.2%	108.6%	100.0%	100.0%	784	2.9	3.9	6.8