

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - August 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	1827.5	2073.7	1994.0	2829.8	900.0	854.0	930.0	1241.5	113.5%	141.9%	94.9%	133.5%	983	3.0	4.1	7.1
1B	4226.5	3719.0	2169.5	1987.5	1781.0	1377.0	687.5	676.5	88.0%	91.6%	77.3%	98.4%	781	6.5	3.4	9.9
1C	3017.5	2604.5	1382.8	1586.3	1550.0	1350.8	620.0	629.0	86.3%	114.7%	87.1%	101.5%	956	4.1	2.3	6.5
1D	1963.0	1854.3	1560.3	1965.5	930.0	890.0	620.0	859.5	94.5%	126.0%	95.7%	138.6%	1038	2.6	2.7	5.4
1E	2165.2	1997.2	905.8	906.8	1240.0	1200.5	50.0	50.0	92.2%	100.1%	96.8%	100.0%	365	8.8	2.6	11.4
2A	1536.5	1526.1	885.5	1107.3	620.0	657.3	310.8	542.3	99.3%	125.0%	106.0%	174.5%	595	3.7	2.8	6.4
2B	1967.6	1782.5	1496.5	2148.3	930.0	901.5	620.0	1088.0	90.6%	143.6%	96.9%	175.5%	1028	2.6	3.1	5.8
2C	1813.5	1727.5	1410.5	2112.3	930.0	860.0	620.0	900.0	95.3%	149.8%	92.5%	145.2%	1011	2.6	3.0	5.5
2D	1537.4	1421.7	1121.0	1210.5	620.0	620.8	852.5	879.3	92.5%	108.0%	100.1%	103.1%	775	2.6	2.7	5.3
2E	2958.0	2872.3	572.0	544.0	1240.0	1248.5	620.0	624.7	97.1%	95.1%	100.7%	100.8%	778	5.3	1.5	6.8
3A	1854.5	1902.5	1726.5	1712.0	600.0	710.0	620.0	770.0	102.6%	99.2%	118.3%	124.2%	552	4.7	4.5	9.2
3Alpha	1210.0	1177.8	1084.5	1122.0	732.3	730.8	536.7	674.2	97.3%	103.5%	99.8%	125.6%	422	4.5	4.3	8.8
3B	1913.3	1819.5	1580.3	1902.2	930.0	920.0	930.0	1090.0	95.1%	120.4%	98.9%	117.2%	836	3.3	3.6	6.9
3C	1813.5	1710.5	1510.0	2116.0	930.0	822.7	930.0	1157.0	94.3%	140.1%	88.5%	124.4%	1019	2.5	3.2	5.7
3D	1813.5	1642.3	1239.5	1919.8	930.0	810.0	620.0	956.0	90.6%	154.9%	87.1%	154.2%	1007	2.4	2.9	5.3
3E Gynae	1113.0	1347.8	735.4	929.5	598.8	619.3	310.0	410.0	121.1%	126.4%	103.4%	132.3%	370	5.3	3.6	8.9
3E Ortho	837.0	927.0	837.0	737.8	620.0	610.0	310.0	186.8	110.8%	88.1%	98.4%	60.2%	222	6.9	4.2	11.1
3F	2755.0	2606.8	602.0	770.5	1240.0	1230.0	310.0	371.0	94.6%	128.0%	99.2%	119.7%	272	14.1	4.2	18.3
4A	2008.5	1827.0	1346.8	1565.5	930.0	890.0	930.0	1090.0	91.0%	116.2%	95.7%	117.2%	948	2.9	2.8	5.7
4B	2056.8	2025.0	1769.7	1770.8	1090.0	1040.0	450.0	513.0	98.5%	100.1%	95.4%	114.0%	945	3.2	2.4	5.7
4C	2222.5	2193.3	1356.0	1447.8	920.0	930.0	920.0	912.5	98.7%	106.8%	101.1%	99.2%	997	3.1	2.4	5.5
4D	1501.8	1394.8	808.0	614.0	620.0	621.3	620.0	530.0	92.9%	76.0%	100.2%	85.5%	138	14.6	8.3	22.9
4E	4650.0	4167.0	775.0	839.5	3720.0	3092.5	620.0	561.3	89.6%	108.3%	83.1%	90.5%	402	18.1	3.5	21.5
4F	2110.8	2148.9	716.8	672.8	620.0	620.0	472.0	460.0	101.8%	93.9%	100.0%	97.5%	136	20.4	8.3	28.7
5A	1410.5	1691.7	2015.0	2725.6	930.0	819.2	929.5	1195.5	119.9%	135.3%	88.1%	128.6%	1005	2.5	3.9	6.4
5B	1530.2	1613.8	2108.5	2345.7	930.0	900.3	930.0	1200.0	105.5%	111.2%	96.8%	129.0%	1010	2.5	3.5	6.0
5C	2259.1	2110.3	1643.0	1718.6	1240.0	1240.0	930.0	1069.3	93.4%	104.6%	100.0%	115.0%	737	4.5	3.8	8.3
5D	1410.5	1426.8	1209.0	2196.3	620.0	730.0	620.0	860.0	101.2%	181.7%	117.7%	138.7%	750	2.9	4.1	7.0
Duffy Ward	1472.2	1324.7	1709.3	2045.3	620.0	620.3	620.0	910.0	90.0%	119.7%	100.0%	146.8%	845	2.3	3.5	5.8
SCBU	1708.1	1551.5	442.6	396.8	930.0	970.0	270.0	260.0	90.8%	89.6%	104.3%	96.3%	238	10.6	2.8	13.4
Delivery Suite	3655.8	3675.1	871.3	904.8	3155.8	2902.4	610.0	603.5	100.5%	103.8%	92.0%	98.9%	174	37.8	8.7	46.5
Seddon	1592.8	1546.4	1599.3	1741.3	620.0	620.0	620.0	928.0	97.1%	108.9%	100.0%	149.7%	158	13.7	16.9	30.6
Newton Ward	1687.5	1521.4	1980.5	1972.3	711.8	714.8	944.3	1279.3	90.2%	99.6%	100.4%	135.5%	888	2.5	3.7	6.2