

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - July 2018

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2076.6	1916.0	2122.1	2270.4	900.0	840.3	900.0	1102.8	92.3%	107.0%	93.4%	122.5%	947	2.9	3.6	6.5
1B	3583.0	3556.1	1549.0	1715.5	900.0	1180.5	600.0	556.5	99.2%	110.7%	131.2%	92.8%	720	6.6	3.2	9.7
1C	3201.8	2867.5	1771.3	2292.0	1800.0	1761.5	600.0	625.0	89.6%	129.4%	97.9%	104.2%	912	5.1	3.2	8.3
1D	1999.5	1565.0	1558.4	1741.5	900.0	880.0	600.0	748.8	78.3%	111.8%	97.8%	124.8%	981	2.5	2.5	5.0
1E	2160.2	1971.8	896.4	883.8	1200.0	1130.0	130.0	130.0	91.3%	98.6%	94.2%	100.0%	382	8.1	2.7	10.8
2A	1797.5	1779.0	864.4	866.8	600.0	614.8	300.0	311.5	99.0%	100.3%	102.5%	103.8%	581	4.1	2.0	6.1
2B	2005.9	1647.0	1566.3	2311.3	900.0	852.2	600.0	1328.8	82.1%	147.6%	94.7%	221.5%	966	2.6	3.8	6.4
2C	1942.9	1903.5	1473.3	1895.6	1200.0	993.0	600.0	1007.2	98.0%	128.7%	82.8%	167.9%	949	3.1	3.1	6.1
2D	1440.3	1414.2	1295.5	1534.3	600.0	613.0	610.0	690.0	98.2%	118.4%	102.2%	113.1%	768	2.6	2.9	5.5
2E	2810.8	2761.3	1755.5	1623.8	1200.0	1200.0	900.0	1090.0	98.2%	92.5%	100.0%	121.1%	778	5.1	3.5	8.6
3A	1866.3	1900.3	1307.5	1397.5	700.0	721.3	600.0	737.8	101.8%	106.9%	103.0%	123.0%	554	4.7	3.9	8.6
3Alpha	1303.0	1260.8	1053.5	1057.0	600.0	600.0	570.0	570.0	96.8%	100.3%	100.0%	100.0%	403	4.6	4.0	8.7
3B	1931.0	1719.5	1529.0	1543.3	900.0	880.0	900.0	890.0	89.0%	100.9%	97.8%	98.9%	795	3.3	3.1	6.3
3C	1938.5	1645.0	1501.4	1730.8	900.0	810.0	900.0	1038.5	84.9%	115.3%	90.0%	115.4%	967	2.5	2.9	5.4
3D	1964.4	1586.5	1454.1	1632.5	900.0	820.0	600.0	790.0	80.8%	112.3%	91.1%	131.7%	968	2.5	2.5	5.0
3E	2569.0	2499.0	1947.6	1902.6	1200.0	1199.5	600.0	489.0	97.3%	97.7%	100.0%	81.5%	571	6.5	4.2	10.7
3F	2175.8	2195.2	482.1	480.8	1200.0	1199.8	300.0	290.0	100.9%	99.7%	100.0%	96.7%	307	11.1	2.5	13.6
4A	2176.9	2020.3	1300.5	1386.5	900.0	869.5	900.0	930.0	92.8%	106.6%	96.6%	103.3%	922	3.1	2.5	5.6
4B	2224.4	2190.1	1631.0	1710.5	1070.0	1060.0	460.0	477.3	98.5%	104.9%	99.1%	103.8%	869	3.7	2.5	6.3
4C	2118.1	1962.0	1316.5	1297.3	900.0	900.0	900.0	950.0	92.6%	98.5%	100.0%	105.6%	964	3.0	2.3	5.3
4D	1465.1	1416.5	882.8	724.0	610.0	670.0	310.0	280.0	96.7%	82.0%	109.8%	90.3%	164	12.7	6.1	18.8
4E	4698.8	4436.5	882.5	860.0	3600.0	2890.0	472.5	392.5	94.4%	97.5%	80.3%	83.1%	300	24.4	4.2	28.6
4F	2192.5	2164.3	559.5	580.5	600.0	599.8	300.0	300.0	98.7%	103.8%	100.0%	100.0%	187	14.8	4.7	19.5
5A	1542.4	1604.1	2347.3	2377.0	900.0	799.5	900.5	1150.0	104.0%	101.3%	88.8%	127.7%	961	2.5	3.7	6.2
5B	1561.4	1495.8	2069.8	1913.8	900.0	821.5	900.0	890.0	95.8%	92.5%	91.3%	98.9%	954	2.4	2.9	5.4
5C	2408.5	2163.8	1772.7	2183.5	1197.5	1094.5	900.0	1040.0	89.8%	123.2%	91.4%	115.6%	742	4.4	4.3	8.7
5D	1575.5	1503.1	1764.0	2073.5	600.0	599.0	600.0	589.5	95.4%	117.5%	99.8%	98.3%	733	2.9	3.6	6.5
Duffy Ward	1434.5	1447.8	1675.5	1860.5	600.0	630.0	600.0	857.5	100.9%	111.0%	105.0%	142.9%	782	2.7	3.5	6.1
SCBU	1777.0	1922.8	377.4	355.0	900.0	954.5	300.0	333.8	108.2%	94.1%	106.1%	111.3%	330	8.7	2.1	10.8
Delivery Suite	3428.3	3191.8	886.5	1168.0	2400.0	2400.0	600.0	523.3	93.1%	131.8%	100.0%	87.2%	224	25.0	7.6	32.5
Seddon	1383.8	1330.9	1564.8	1815.5	600.0	602.0	600.0	579.5	96.2%	116.0%	100.3%	96.6%	123	15.7	19.5	35.2
Newton Ward	1744.9	1679.4	2287.1	2268.2	690.0	691.0	690.0	948.8	96.2%	99.2%	100.1%	137.5%	788	3.0	4.1	7.1