

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - June 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	1991.5	1767.2	2204.5	2945.5	890.0	856.8	1200.0	1476.3	88.7%	133.6%	96.3%	123.0%	928	2.8	4.8	7.6
1B	1942.8	1994.2	1253.0	1359.6	1500.0	1160.5	580.0	575.0	102.6%	108.5%	77.4%	99.1%	558	5.7	3.5	9.1
1C	2727.0	2691.5	1258.0	2051.5	1500.0	1547.0	600.0	920.0	98.7%	163.1%	103.1%	153.3%	885	4.8	3.4	8.1
1D	1955.0	2004.3	1564.0	2398.0	900.0	900.0	600.0	1088.3	102.5%	153.3%	100.0%	181.4%	981	3.0	3.6	6.5
1E	2070.8	2023.8	853.5	1161.0	1190.0	1170.0	50.5	50.5	97.7%	136.0%	98.3%	100.0%	328	9.7	3.7	13.4
2A	1364.8	1259.6	712.0	941.5	1008.0	963.5	306.0	422.0	92.3%	132.2%	95.6%	137.9%	552	4.0	2.5	6.5
2B	1817.5	2056.8	1428.8	2121.8	900.0	1001.9	600.0	1020.0	113.2%	148.5%	111.3%	170.0%	941	3.3	3.3	6.6
2C	2116.5	1830.7	2132.8	2209.0	890.0	820.0	1500.0	1091.3	86.5%	103.6%	92.1%	72.8%	925	2.9	3.6	6.4
2D	1492.5	1417.5	1288.5	2326.4	600.0	601.8	600.0	1140.0	95.0%	180.6%	100.3%	190.0%	745	2.7	4.7	7.4
2E	3054.8	2952.5	335.3	984.3	1192.3	1152.3	600.0	826.3	96.7%	293.6%	96.6%	137.7%	699	5.9	2.6	8.5
3A	1896.0	1890.5	1543.5	1331.3	600.0	640.0	600.0	570.0	99.7%	86.2%	106.7%	95.0%	261	9.7	7.3	17.0
3Alpha	1056.0	1026.0	933.5	1287.5	700.0	720.0	718.3	573.6	97.2%	137.9%	102.9%	79.9%	328	5.3	5.7	11.0
3B	1917.0	2114.0	1233.5	1543.1	860.0	840.0	960.0	1080.5	110.3%	125.1%	97.7%	112.6%	738	4.0	3.6	7.6
3C	1903.6	1814.1	1456.3	2191.0	900.0	840.0	900.0	1000.0	95.3%	150.5%	93.3%	111.1%	967	2.7	3.3	6.0
3D	1909.5	1438.3	1242.5	1421.3	900.0	770.0	600.0	630.0	75.3%	114.4%	85.6%	105.0%	627	3.5	3.3	6.8
3E Gynae	1358.8	1337.8	801.5	1044.5	763.3	759.5	300.0	370.0	98.5%	130.3%	99.5%	123.3%	102	20.6	13.9	34.4
3E Ortho																
3F	3001.5	2797.2	897.3	640.5	1350.0	1127.0	467.5	272.5	93.2%	71.4%	83.5%	58.3%	168	23.4	5.4	28.8
4A	2035.8	1686.8	1327.3	1437.5	890.0	810.0	900.0	730.0	82.9%	108.3%	91.0%	81.1%	832	3.0	2.6	5.6
4B	2438.3	1931.2	1683.3	1699.3	1170.0	850.0	900.0	760.0	79.2%	101.0%	72.6%	84.4%	694	4.0	3.5	7.6
4C	2152.5	1713.5	1316.8	997.0	900.0	620.0	900.0	650.8	79.6%	75.7%	68.9%	72.3%	794	2.9	2.1	5.0
4D	1350.0	1465.3	887.5	485.0	600.0	600.0	600.0	302.5	108.5%	54.6%	100.0%	50.4%	158	13.1	5.0	18.1
4E	4673.3	4049.0	860.8	750.0	3300.0	2867.8	600.0	595.0	86.6%	87.1%	86.9%	99.2%	499	13.9	2.7	16.6
4F	2088.5	1947.0	509.5	1121.3	600.0	580.0	465.0	492.2	93.2%	220.1%	96.7%	105.9%	145	17.4	11.1	28.6
5A	1493.0	1489.0	2054.0	3359.0	900.0	816.2	900.0	1750.0	99.7%	163.5%	90.7%	194.4%	938	2.5	5.4	7.9
5B	1456.8	1403.5	1933.5	2701.0	900.0	900.0	900.0	1120.0	96.3%	139.7%	100.0%	124.4%	935	2.5	4.1	6.6
5C	2518.8	1992.3	1174.5	1920.3	1812.0	1526.8	1227.5	1327.5	79.1%	163.5%	84.3%	108.1%	673	5.2	4.8	10.1
5D	1466.0	1379.5	2418.5	2600.2	900.0	780.0	900.0	1140.0	94.1%	107.5%	86.7%	126.7%	548	3.9	6.8	10.8
Duffy Ward	1236.5	1324.0	1699.5	1880.9	600.0	600.5	600.0	830.0	107.1%	110.7%	100.1%	138.3%	627	3.1	4.3	7.4
SCBU	1948.0	1980.0	394.0	430.5	900.0	1030.0	300.0	210.0	101.6%	109.3%	114.4%	70.0%	288	10.5	2.2	12.7
Delivery Suite	3474.3	3538.3	876.3	1454.0	2798.8	2748.5	590.0	1096.0	101.8%	165.9%	98.2%	185.8%	178	35.3	14.3	49.6
Seddon	1579.5	1408.0	1452.5	2108.0	600.0	600.0	880.0	900.8	89.1%	145.1%	100.0%	102.4%	428	4.7	7.0	11.7
Newton Ward	1659.5	1551.5	1945.8	1832.4	690.0	693.8	902.0	1288.5	93.5%	94.2%	100.5%	142.8%	443	5.1	7.0	12.1