

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - July 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2134.8	2212.7	2092.5	3129.5	930.0	922.3	930.0	1311.5	103.6%	149.6%	99.2%	141.0%	972	3.2	4.6	7.8
1B	3904.5	3470.3	1927.0	2142.5	1240.0	1281.0	620.0	764.0	88.9%	111.2%	103.3%	123.2%	849	5.6	3.4	9.0
1C	3279.3	3338.5	1815.1	1848.5	1860.0	1823.0	620.0	738.0	101.8%	101.8%	98.0%	119.0%	969	5.3	2.7	8.0
1D	2006.5	1924.0	1383.6	1978.3	930.0	932.0	620.0	932.0	95.9%	143.0%	100.2%	150.3%	1028	2.8	2.8	5.6
1E	2186.4	2089.8	907.5	895.5	1240.0	1160.3	100.0	90.0	95.6%	98.7%	93.6%	90.0%	429	7.6	2.3	9.9
2A	1575.8	1561.8	906.3	926.3	620.0	648.8	310.0	413.0	99.1%	102.2%	104.6%	133.2%	598	3.7	2.2	5.9
2B	1985.0	1816.2	1682.6	1776.9	930.0	917.8	620.0	884.5	91.5%	105.6%	98.7%	142.7%	1024	2.7	2.6	5.3
2C	1917.0	1766.3	1573.0	1829.5	930.0	901.5	620.0	730.0	92.1%	116.3%	96.9%	117.7%	1035	2.6	2.5	5.1
2D	1516.2	1376.1	1333.0	1456.3	620.0	623.0	620.0	758.5	90.8%	109.2%	100.5%	122.3%	794	2.5	2.8	5.3
2E	2655.5	2775.8	1648.0	1487.0	1239.5	1262.8	930.0	840.0	104.5%	90.2%	101.9%	90.3%	886	4.6	2.6	7.2
3A	2131.5	2005.0	1767.5	1603.9	618.0	750.0	620.0	673.8	94.1%	90.7%	121.4%	108.7%	644	4.3	3.5	7.8
3Alpha	1253.5	1215.0	906.0	1215.0	620.0	721.0	620.0	803.5	96.9%	134.1%	116.3%	129.6%	468	4.1	4.3	8.4
3B	1965.5	1890.3	1565.5	1689.0	930.0	920.0	930.0	1080.0	96.2%	107.9%	98.9%	116.1%	896	3.1	3.1	6.2
3C	1937.4	1850.7	1581.8	1819.8	930.0	810.0	930.0	1120.0	95.5%	115.0%	87.1%	120.4%	1038	2.6	2.8	5.4
3D	1896.0	1645.0	1435.0	1808.3	930.0	904.2	630.0	910.0	86.8%	126.0%	97.2%	144.4%	1005	2.5	2.7	5.2
3E Gynae	1383.0	1519.8	850.8	842.8	620.0	620.8	310.0	320.0	109.9%	99.1%	100.1%	103.2%	395	5.4	2.9	8.4
3E Ortho	966.0	927.0	908.0	808.5	620.0	620.0	310.0	270.0	96.0%	89.0%	100.0%	87.1%	229	6.8	4.7	11.5
3F	2195.7	2151.2	509.3	597.8	1240.0	1211.5	310.0	270.0	98.0%	117.4%	97.7%	87.1%	348	9.7	2.5	12.2
4A	2004.9	1922.5	1366.0	1376.5	930.0	916.3	930.0	1040.0	95.9%	100.8%	98.5%	111.8%	966	2.9	2.5	5.4
4B	2276.3	2105.1	1868.9	1775.3	1120.0	1120.0	430.0	450.0	92.5%	95.0%	100.0%	104.7%	991	3.3	2.2	5.5
4C	2263.1	2265.5	1375.1	1365.0	930.0	920.0	910.0	880.0	100.1%	99.3%	98.9%	96.7%	1012	3.1	2.2	5.4
4D	1543.6	1543.8	720.0	721.0	620.0	665.5	590.0	537.5	100.0%	100.1%	107.3%	91.1%	206	10.7	6.1	16.8
4E	4666.3	4267.5	899.5	851.5	3720.0	3390.0	620.0	530.0	91.5%	94.7%	91.1%	85.5%	430	17.8	3.2	21.0
4F	1959.0	2284.3	658.5	674.0	620.0	676.3	310.0	306.8	116.6%	102.4%	109.1%	99.0%	186	15.9	5.3	21.2
5A	1594.7	1567.8	2313.3	3105.7	930.0	858.0	920.0	1516.3	98.3%	134.3%	92.3%	164.8%	1013	2.4	4.6	7.0
5B	1559.1	1584.6	2243.3	2425.8	930.0	900.5	930.0	1270.0	101.6%	108.1%	96.8%	136.6%	1007	2.5	3.7	6.1
5C	2344.8	2100.1	1917.5	1930.0	1240.0	1270.0	930.0	1242.8	89.6%	100.7%	102.4%	133.6%	808	4.2	3.9	8.1
5D	1536.0	1437.0	1492.5	2081.8	620.0	770.0	620.0	930.0	93.6%	139.5%	124.2%	150.0%	753	2.9	4.0	6.9
Duffy Ward	1365.3	1317.5	1675.0	1981.5	620.0	621.0	620.0	872.5	96.5%	118.3%	100.2%	140.7%	853	2.3	3.3	5.6
SCBU	1717.4	1703.3	385.4	358.9	920.0	943.0	290.0	280.0	99.2%	93.1%	102.5%	96.6%	246	10.8	2.6	13.4
Delivery Suite	3394.8	3690.7	858.8	849.3	2180.0	2468.8	610.0	610.0	108.7%	98.9%	113.2%	100.0%	199	31.0	7.3	38.3
Seddon	1561.1	1682.1	1599.0	1821.0	620.0	624.5	620.0	850.0	107.8%	113.9%	100.7%	137.1%	220	10.5	12.1	22.6
Newton Ward	1765.0	1618.7	2162.8	1971.8	620.0	712.8	620.0	1193.8	91.7%	91.2%	115.0%	192.5%	844	2.8	3.8	6.5