

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - May 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2018.7	2029.8	2241.3	2874.4	920.0	870.5	900.0	1370.0	100.6%	128.2%	94.6%	152.2%	977	3.0	4.3	7.3
1B	3991.8	3915.0	1922.3	2349.0	1240.0	1156.0	620.0	626.3	98.1%	122.2%	93.2%	101.0%	844	6.0	3.5	9.5
1C	3408.8	3441.0	1773.1	1825.5	1860.3	1560.0	620.0	657.3	100.9%	103.0%	83.9%	106.0%	983	5.1	2.5	7.6
1D	2175.1	2089.3	1621.4	2046.3	930.0	910.0	620.0	920.0	96.1%	126.2%	97.8%	148.4%	1043	2.9	2.8	5.7
1E	2197.9	2054.1	909.3	886.0	1240.0	1210.0	100.0	100.0	93.5%	97.4%	97.6%	100.0%	378	8.6	2.6	11.2
2A	1580.0	1549.6	896.5	970.0	620.0	638.3	310.0	421.5	98.1%	108.2%	102.9%	136.0%	599	3.7	2.3	6.0
2B	1992.8	1870.2	1580.3	1805.3	930.0	909.5	620.0	910.0	93.8%	114.2%	97.8%	146.8%	1019	2.7	2.7	5.4
2C	1981.7	1890.1	1598.6	1878.3	930.0	889.8	620.0	820.8	95.4%	117.5%	95.7%	132.4%	1013	2.7	2.7	5.4
2D	1628.8	1566.2	1360.3	1523.3	620.0	628.3	620.0	591.5	96.2%	112.0%	101.3%	95.4%	820	2.7	2.6	5.3
2E	2649.4	2645.0	1679.3	1544.0	1240.0	1262.5	930.0	934.5	99.8%	91.9%	101.8%	100.5%	734	5.3	3.4	8.7
3A	2172.0	2018.5	1762.0	1597.0	610.0	710.0	620.0	640.0	92.9%	90.6%	116.4%	103.2%	586	4.7	3.8	8.5
3Alpha	1362.5	1343.5	912.0	1077.5	620.0	620.0	620.0	630.0	98.6%	118.1%	100.0%	101.6%	435	4.5	3.9	8.4
3B	1940.6	1894.2	1585.9	1754.0	930.0	930.0	930.0	1057.8	97.6%	110.6%	100.0%	113.7%	884	3.2	3.2	6.4
3C	1896.0	1817.3	1592.0	1858.3	930.0	878.5	930.0	1100.0	95.8%	116.7%	94.5%	118.3%	1039	2.6	2.8	5.4
3D	1916.5	1794.5	1357.1	1730.5	930.0	910.5	620.0	799.0	93.6%	127.5%	97.9%	128.9%	1009	2.7	2.5	5.2
3E Gynae	1350.6	1501.7	863.0	844.7	620.0	620.0	310.0	300.0	111.2%	97.9%	100.0%	96.8%	400	5.3	2.9	8.2
3E Ortho	982.0	943.6	902.0	858.8	620.0	620.0	310.0	310.0	96.1%	95.2%	100.0%	100.0%	260	6.0	4.5	10.5
3F	2186.2	2157.0	464.0	649.5	1240.0	1240.0	310.0	310.0	98.7%	140.0%	100.0%	100.0%	340	10.0	2.8	12.8
4A	2059.4	1944.8	1356.5	1427.3	930.0	940.0	930.0	1000.0	94.4%	105.2%	101.1%	107.5%	973	3.0	2.5	5.5
4B	2428.4	2219.9	1937.8	1678.3	1090.0	1200.0	440.0	440.0	91.4%	86.6%	110.1%	100.0%	1005	3.4	2.1	5.5
4C	2288.0	2214.0	1365.3	1528.3	910.0	930.0	930.0	1158.3	96.8%	111.9%	102.2%	124.5%	1018	3.1	2.6	5.7
4D	1616.8	1614.3	820.0	794.0	690.0	700.0	540.0	510.0	99.8%	96.8%	101.4%	94.4%	278	8.3	4.7	13.0
4E	4717.5	4412.5	858.8	867.5	3720.0	3435.0	610.3	571.0	93.5%	101.0%	92.3%	93.6%	400	19.6	3.6	23.2
4F	2041.5	2116.0	448.5	827.5	665.0	666.8	310.0	280.0	103.6%	184.5%	100.3%	90.3%	206	13.5	5.4	18.9
5A	1602.3	1567.6	2472.0	2822.6	912.5	862.5	930.0	1340.0	97.8%	114.2%	94.5%	144.1%	1008	2.4	4.1	6.5
5B	1521.1	1471.3	2290.3	2729.8	930.0	901.5	930.0	1550.0	96.7%	119.2%	96.9%	166.7%	1011	2.3	4.2	6.6
5C	2348.9	2153.1	1809.0	2087.3	1239.5	1149.5	930.0	880.0	91.7%	115.4%	92.7%	94.6%	807	4.1	3.7	7.8
5D	1613.0	1565.3	1389.1	2240.3	850.0	760.0	950.0	920.0	97.0%	161.3%	89.4%	96.8%	768	3.0	4.1	7.1
Duffy Ward	1384.7	1380.5	1614.5	2042.3	620.0	621.0	930.0	907.0	99.7%	126.5%	100.2%	97.5%	836	2.4	3.5	5.9
SCBU	1497.4	1433.8	480.6	464.8	940.0	956.3	300.0	293.8	95.7%	96.7%	101.7%	97.9%	260	9.2	2.9	12.1
Delivery Suite	3616.8	3783.8	881.9	894.0	2170.0	2447.6	620.0	560.0	104.6%	101.4%	112.8%	90.3%	158	39.4	9.2	48.6
Seddon	1485.9	1693.5	1561.3	1501.3	620.0	621.5	619.5	870.5	114.0%	96.2%	100.2%	140.5%	192	12.1	12.4	24.4
Newton Ward	1772.1	1720.9	2203.7	2244.1	713.0	712.2	927.3	1225.3	97.1%	101.8%	99.9%	132.1%	866	2.8	4.0	6.8