

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - May 2018

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2072.3	1819.3	2116.0	2710.2	850.0	760.0	930.0	1170.0	87.8%	128.1%	89.4%	125.8%	948	2.7	4.1	6.8
1B	3886.3	3889.3	1580.0	1823.3	930.0	1230.0	620.0	650.0	100.1%	115.4%	132.3%	104.8%	709	7.2	3.5	10.7
1C	3300.5	3146.3	1838.0	2168.0	1860.0	1750.0	620.0	660.0	95.3%	118.0%	94.1%	106.5%	905	5.4	3.1	8.5
1D	1998.5	1663.3	1630.8	1958.5	930.0	830.0	620.0	810.0	83.2%	120.1%	89.2%	130.6%	970	2.6	2.9	5.4
1E	2219.5	2070.8	918.0	930.5	1240.0	1160.0	80.0	80.0	93.3%	101.4%	93.5%	100.0%	456	7.1	2.2	9.3
2A	1832.6	1898.1	924.6	1054.0	620.0	620.0	310.0	320.0	103.6%	114.0%	100.0%	103.2%	575	4.4	2.4	6.8
2B	2033.9	1723.1	1929.4	2360.0	930.0	850.0	620.0	1490.0	84.7%	122.3%	91.4%	240.3%	962	2.7	4.0	6.7
2C	2138.5	2072.4	1595.4	2247.3	930.0	880.0	620.0	1080.0	96.9%	140.9%	94.6%	174.2%	953	3.1	3.5	6.6
2D	1563.8	1564.0	1340.3	1605.8	620.0	630.0	620.0	770.0	100.0%	119.8%	101.6%	124.2%	775	2.8	3.1	5.9
2E	2922.0	3151.8	1676.0	1641.0	1240.0	1260.0	930.0	1080.0	107.9%	97.9%	101.6%	116.1%	788	5.6	3.5	9.1
3A	2032.5	2092.5	1332.5	1286.0	620.0	733.0	620.0	620.0	103.0%	96.5%	118.2%	100.0%	539	5.2	3.5	8.8
3Alpha	1387.0	1374.5	1132.5	1190.5	348.0	620.0	620.0	620.0	99.1%	105.1%	178.2%	100.0%	396	5.0	4.6	9.6
3B	1950.5	1722.0	1333.0	1650.5	930.0	920.0	930.0	910.0	88.3%	123.8%	98.9%	97.8%	835	3.2	3.1	6.2
3C	1966.0	1776.0	1566.5	1664.5	930.0	790.0	930.0	960.0	90.3%	106.3%	84.9%	103.2%	963	2.7	2.7	5.4
3D	1958.0	1619.0	1468.5	1684.8	930.0	730.0	620.0	840.0	82.7%	114.7%	78.5%	135.5%	966	2.4	2.6	5.0
3E	2515.1	2548.3	1617.5	1841.0	1240.0	1240.0	620.0	560.0	101.3%	113.8%	100.0%	90.3%	545	7.0	4.4	11.4
3F	2284.8	2350.3	436.5	451.5	1240.0	1240.0	310.0	270.0	102.9%	103.4%	100.0%	87.1%	365	9.8	2.0	11.8
4A	2254.5	2175.0	1431.8	1543.8	930.0	930.0	930.0	1060.0	96.5%	107.8%	100.0%	114.0%	887	3.5	2.9	6.4
4B	2362.6	2369.5	1694.3	1787.0	1120.0	1080.0	320.0	620.0	100.3%	105.5%	96.4%	193.8%	755	4.6	3.2	7.8
4C	2150.9	2006.5	1377.3	1353.0	930.0	930.0	930.0	910.0	93.3%	98.2%	100.0%	97.8%	953	3.1	2.4	5.5
4D	2138.3	2123.3	675.0	645.0	620.0	680.0	310.0	350.0	99.3%	95.6%	109.7%	112.9%	188	14.9	5.3	20.2
4E	5192.8	5532.5	882.5	1002.5	3720.0	3560.0	620.0	510.0	106.5%	113.6%	95.7%	82.3%	335	27.1	4.5	31.7
4F	2041.0	2041.3	725.0	774.5	620.0	620.0	310.0	290.0	100.0%	106.8%	100.0%	93.5%	201	13.2	5.3	18.5
5A	1837.3	1629.0	2310.8	2770.8	930.0	770.0	930.0	1120.0	88.7%	119.9%	82.8%	120.4%	966	2.5	4.0	6.5
5B	1857.3	1488.0	2188.8	2276.0	930.0	800.0	930.0	960.0	80.1%	104.0%	86.0%	103.2%	962	2.4	3.4	5.7
5C	2422.7	2203.8	1792.6	2222.8	1240.0	1230.0	930.0	950.0	91.0%	124.0%	99.2%	102.2%	804	4.3	3.9	8.2
5D	1639.3	1560.5	1564.0	1910.0	620.0	580.0	620.0	590.0	95.2%	122.1%	93.5%	95.2%	725	3.0	3.4	6.4
Duffy Ward	1368.3	1363.8	1610.8	2132.8	620.0	620.0	620.0	860.0	99.7%	132.4%	100.0%	138.7%	798	2.5	3.8	6.2
SCBU	1885.8	1884.8	505.3	415.5	930.0	990.0	310.0	290.0	99.9%	82.2%	106.5%	93.5%	341	8.4	2.1	10.5
Delivery Suite	3656.4	3808.5	905.3	1223.3	2480.0	2490.0	620.0	560.0	104.2%	135.1%	100.4%	90.3%	415	15.2	4.3	19.5
Seddon	1433.0	1473.8	1628.5	1899.5	620.0	620.0	620.0	660.0	102.8%	116.6%	100.0%	106.5%	125	16.8	20.5	37.2
Newton Ward	1813.4	1786.5	2257.3	2338.2	620.0	660.0	620.0	660.0	98.5%	103.6%	106.5%	106.5%	829	3.0	3.6	6.6