

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - June 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2073.5	2005.8	2013.0	2554.5	900.0	889.8	900.0	1189.8	96.7%	126.9%	98.9%	132.2%	949	3.1	3.9	7.0
1B	3680.8	3229.5	1854.5	2045.5	1200.0	1343.0	600.0	613.0	87.7%	110.3%	111.9%	102.2%	815	5.6	3.3	8.9
1C	3324.3	3310.5	1770.7	2299.2	1800.0	1682.0	600.0	734.0	99.6%	129.8%	93.4%	122.3%	956	5.2	3.2	8.4
1D	2004.6	1905.4	1554.1	1833.0	840.0	851.0	600.0	779.5	95.0%	117.9%	101.3%	129.9%	1005	2.7	2.6	5.3
1E	2161.6	2108.5	874.8	858.5	1199.5	1130.0	89.5	89.5	97.5%	98.1%	94.2%	100.0%	390	8.3	2.4	10.7
2A	1501.6	1457.4	877.0	946.3	600.0	632.0	300.0	410.8	97.1%	107.9%	105.3%	136.9%	589	3.5	2.3	5.9
2B	1969.0	1912.0	1527.2	1879.9	900.0	909.8	600.0	858.8	97.1%	123.1%	101.1%	143.1%	983	2.9	2.8	5.7
2C	1942.8	1856.6	1591.8	1757.8	890.0	910.0	600.0	836.8	95.6%	110.4%	102.2%	139.5%	995	2.8	2.6	5.4
2D	1608.8	1586.8	1298.3	1471.5	600.0	591.8	600.0	640.0	98.6%	113.3%	98.6%	106.7%	781	2.8	2.7	5.5
2E	2618.8	2664.3	1655.8	1560.5	1200.0	1209.3	890.0	890.0	101.7%	94.2%	100.8%	100.0%	786	4.9	3.1	8.0
3A	2186.0	2048.0	1770.5	1672.0	730.0	749.8	620.0	750.0	93.7%	94.4%	102.7%	121.0%	589	4.8	4.1	8.9
3Alpha	1362.5	1325.5	924.5	1194.0	620.0	620.0	620.0	718.3	97.3%	129.2%	100.0%	115.9%	452	4.3	4.2	8.5
3B	1946.0	1868.3	1577.0	1747.0	930.0	930.0	930.0	1140.0	96.0%	110.8%	100.0%	122.6%	835	3.4	3.5	6.8
3C	2061.0	2055.8	1590.9	1909.8	930.0	862.3	930.0	1010.8	99.7%	120.0%	92.7%	108.7%	996	2.9	2.9	5.9
3D	1962.8	1835.3	1338.5	1533.8	930.0	871.0	620.0	750.0	93.5%	114.6%	93.7%	121.0%	974	2.8	2.3	5.1
3E Gynae	1328.5	1523.0	854.0	831.8	620.0	619.5	310.0	305.5	114.6%	97.4%	99.9%	98.5%	397	5.4	2.9	8.3
3E Ortho	983.5	921.3	901.5	864.8	620.0	620.0	310.0	300.0	93.7%	95.9%	100.0%	96.8%	258	6.0	4.5	10.5
3F	2183.5	2182.5	501.3	551.7	1239.0	1229.0	310.0	288.5	100.0%	110.1%	99.2%	93.1%	387	8.8	2.2	11.0
4A	2050.5	1992.9	1357.1	1394.0	930.0	920.0	930.0	950.0	97.2%	102.7%	98.9%	102.2%	934	3.1	2.5	5.6
4B	2291.0	2095.9	1864.5	1710.5	1110.0	1149.5	460.0	437.8	91.5%	91.7%	103.6%	95.2%	1032	3.1	2.1	5.2
4C	2299.1	2286.8	1364.0	1469.3	930.0	920.0	930.0	920.0	99.5%	107.7%	98.9%	98.9%	974	3.3	2.5	5.7
4D	1543.0	1618.0	783.8	781.3	720.0	720.0	520.0	480.0	104.9%	99.7%	100.0%	92.3%	212	11.0	5.9	17.0
4E	4689.0	4354.0	877.5	800.0	3720.0	3470.0	610.0	540.0	92.9%	91.2%	93.3%	88.5%	376	20.8	3.6	24.4
4F	2211.3	2130.0	532.1	508.8	600.0	626.5	300.0	280.0	96.3%	95.6%	104.4%	93.3%	216	12.8	3.7	16.4
5A	1524.3	1492.8	2361.0	2663.8	900.0	834.8	890.0	1046.0	97.9%	112.8%	92.8%	117.5%	984	2.4	3.8	6.1
5B	1524.8	1517.6	2218.0	2696.8	900.0	899.5	900.0	1461.3	99.5%	121.6%	99.9%	162.4%	978	2.5	4.3	6.7
5C	2249.5	2129.1	1718.0	1854.8	1200.0	1153.8	930.0	1089.3	94.6%	108.0%	96.1%	117.1%	768	4.3	3.8	8.1
5D	1503.5	1395.8	1349.0	2030.5	600.0	750.0	600.0	810.0	92.8%	150.5%	125.0%	135.0%	735	2.9	3.9	6.8
Duffy Ward	1319.4	1332.4	1568.8	1754.8	600.0	603.5	600.0	888.8	101.0%	111.9%	100.6%	148.1%	816	2.4	3.2	5.6
SCBU	1448.2	1433.8	468.3	464.8	950.0	956.3	280.0	293.8	99.0%	99.3%	100.7%	104.9%	202	11.8	3.8	15.6
Delivery Suite	3370.1	3783.8	895.4	894.0	2230.0	2447.6	580.0	560.0	112.3%	99.8%	109.8%	96.6%	161	38.7	9.0	47.7
Seddon	1467.5	1690.0	1475.4	1569.8	600.0	601.5	600.0	888.3	115.2%	106.4%	100.3%	148.0%	173	13.2	14.2	27.5
Newton Ward	1651.4	1548.3	2149.1	2158.0	733.5	733.5	600.0	1140.4	93.8%	100.4%	100.0%	190.1%	852	2.7	3.9	6.5