

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - April 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2476.6	1762.1	2140.5	2457.3	900.0	743.8	1200.0	1289.8	71.1%	114.8%	82.6%	107.5%	750	3.3	5.0	8.3
1B	1969.5	1772.5	1251.0	1097.0	1500.0	1099.5	590.0	550.0	90.0%	87.7%	73.3%	93.2%	456	6.3	3.6	9.9
1C	2706.5	2725.5	1284.0	1541.5	1496.5	1265.5	600.0	740.3	100.7%	120.1%	84.6%	123.4%	585	6.8	3.9	10.7
1D	1894.3	2050.5	1563.3	1632.3	870.0	880.0	600.0	630.0	108.2%	104.4%	101.1%	105.0%	842	3.5	2.7	6.2
1E	2084.3	1930.8	867.0	873.0	1200.0	990.0	0.0	0.0	92.6%	100.7%	82.5%	0.0%	188	15.5	4.6	20.2
2A	1933.3	1475.1	774.0	847.0	949.5	676.5	300.0	531.0	76.3%	109.4%	71.2%	177.0%	459	4.7	3.0	7.7
2B	1849.8	2068.0	1428.5	1984.3	900.0	800.0	600.0	970.0	111.8%	138.9%	88.9%	161.7%	814	3.5	3.6	7.2
2C	2119.8	1797.8	1551.3	1994.0	900.0	680.0	750.0	800.0	84.8%	128.5%	75.6%	106.7%	741	3.3	3.8	7.1
2D	1494.0	1327.2	1315.3	1500.5	600.0	572.3	570.0	722.3	88.8%	114.1%	95.4%	126.7%	595	3.2	3.7	6.9
2E	2825.0	2823.3	408.5	381.8	1200.0	1210.0	600.0	636.3	99.9%	93.5%	100.8%	106.0%	605	6.7	1.7	8.3
3A	3246.0	2883.8	2475.5	1184.0	1200.0	971.0	1200.0	730.0	88.8%	47.8%	80.9%	60.8%	339	11.4	5.6	17.0
3Alpha	1185.0	827.0	931.5	650.5	624.0	609.5	618.0	356.3	69.8%	69.8%	97.7%	57.6%	244	5.9	4.1	10.0
3B	2482.8	1706.0	1449.0	1171.8	860.0	647.8	960.0	602.8	68.7%	80.9%	75.3%	62.8%	514	4.6	3.5	8.0
3C	1928.8	1646.9	1491.8	1797.5	900.0	732.0	900.0	920.0	85.4%	120.5%	81.3%	102.2%	852	2.8	3.2	6.0
3D	1874.3	1680.0	1242.3	1882.3	900.0	870.3	600.0	680.0	89.6%	151.5%	96.7%	113.3%	817	3.1	3.1	6.3
3E Gynae	1397.0	942.5	827.8	460.3	755.0	663.3	300.0	230.0	67.5%	55.6%	87.8%	76.7%	151	10.6	4.6	15.2
3E Ortho																
3F	3952.0	3357.0	868.0	726.8	1580.0	1330.8	595.0	445.0	84.9%	83.7%	84.2%	74.8%	177	26.5	6.6	33.1
4A	2176.0	1671.8	1316.3	1231.3	900.0	711.3	900.0	570.0	76.8%	93.5%	79.0%	63.3%	638	3.7	2.8	6.6
4B	2707.5	1833.5	1747.8	1202.8	1080.0	794.0	720.0	540.0	67.7%	68.8%	73.5%	75.0%	434	6.1	4.0	10.1
4C																
4D																
4E	7756.0	10166.6	2512.8	2072.3	5310.0	9649.1	1790.0	1632.5	131.1%	82.5%	181.7%	91.2%	397	49.9	9.3	59.2
4F																
5A	1483.3	1523.9	2084.8	2981.8	900.0	644.4	900.0	1530.0	102.7%	143.0%	71.6%	170.0%	816	2.7	5.5	8.2
5B	1471.5	1406.8	1980.8	2500.0	900.0	719.8	876.8	1156.0	95.6%	126.2%	80.0%	131.9%	849	2.5	4.3	6.8
5C	2470.8	1898.5	1515.3	1604.1	1962.5	1080.5	1303.0	1088.5	76.8%	105.9%	55.1%	83.5%	605	4.9	4.5	9.4
5D	1449.3	1278.8	2459.3	2574.5	890.0	631.5	900.0	1060.0	88.2%	104.7%	71.0%	117.8%	619	3.1	5.9	9.0
Duffy Ward	1283.2	1274.7	1735.0	1987.6	600.0	601.5	600.0	850.0	99.3%	114.6%	100.3%	141.7%	703	2.7	4.0	6.7
SCBU	1958.8	2101.5	419.5	174.0	900.0	1002.3	300.0	280.8	107.3%	41.5%	111.4%	93.6%	202	15.4	2.3	17.6
Delivery Suite	3459.0	3530.1	825.0	1137.0	2778.5	2873.1	600.0	680.0	102.1%	137.8%	103.4%	113.3%	140	45.7	13.0	58.7
Seddon	1533.0	1320.9	1454.5	1971.8	600.0	605.2	880.0	814.4	86.2%	135.6%	100.9%	92.5%	422	4.6	6.6	11.2
Newton Ward	1666.4	1341.4	2262.3	1895.0	690.0	680.0	831.5	951.5	80.5%	83.8%	98.6%	114.4%	442	4.6	6.4	11.0