

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - April 2019

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	1899.0	1809.5	2188.0	2984.8	900.0	860.0	900.0	1519.8	95.3%	136.4%	95.6%	168.9%	949	2.8	4.7	7.6
1B	3679.5	3347.8	1806.5	2116.5	1200.0	1254.0	600.0	667.0	91.0%	117.2%	104.5%	111.2%	758	6.1	3.7	9.7
1C	3330.5	3059.5	1733.0	2052.0	1800.0	1730.5	600.0	800.3	91.9%	118.4%	96.1%	133.4%	918	5.2	3.1	8.3
1D	2299.8	2168.8	1735.8	1943.0	900.0	829.8	600.0	835.0	94.3%	111.9%	92.2%	139.2%	995	3.0	2.8	5.8
1E	2122.5	1963.8	860.0	846.5	1200.0	1170.0	130.0	120.0	92.5%	98.4%	97.5%	92.3%	337	9.3	2.9	12.2
2A	1568.1	1657.1	877.0	835.8	600.0	604.8	300.0	381.5	105.7%	95.3%	100.8%	127.2%	577	3.9	2.1	6.0
2B	1975.8	1769.3	1358.3	1845.3	900.0	849.0	600.0	880.0	89.5%	135.9%	94.3%	146.7%	985	2.7	2.8	5.4
2C	2028.9	1964.5	1534.3	1785.5	890.0	890.5	600.0	753.5	96.8%	116.4%	100.1%	125.6%	965	3.0	2.6	5.6
2D	1587.8	1495.8	1324.5	1706.5	600.0	600.8	600.0	790.0	94.2%	128.8%	100.1%	131.7%	779	2.7	3.2	5.9
2E	2681.3	2818.0	1634.3	1482.8	1200.0	1217.8	900.0	880.8	105.1%	90.7%	101.5%	97.9%	709	5.7	3.3	9.0
3A	2211.4	2107.0	1749.0	1686.0	738.5	738.5	600.0	690.0	95.3%	96.4%	100.0%	115.0%	518	5.5	4.6	10.1
3Alpha	1354.3	1354.3	889.0	1296.5	600.0	600.0	600.0	659.0	100.0%	145.8%	100.0%	109.8%	491	4.0	4.0	8.0
3B	1868.9	1791.0	1549.5	1680.0	900.0	900.0	900.0	900.0	95.8%	108.4%	100.0%	100.0%	840	3.2	3.1	6.3
3C	1941.6	1868.5	1551.4	1861.3	900.0	860.8	900.0	1115.8	96.2%	120.0%	95.6%	124.0%	985	2.8	3.0	5.8
3D	1900.8	1757.0	1345.0	1748.3	900.0	829.3	600.5	730.0	92.4%	130.0%	92.1%	121.6%	985	2.6	2.5	5.1
3E Gynae	1342.6	1429.3	824.8	780.0	600.0	600.0	300.0	309.5	106.5%	94.6%	100.0%	103.2%	368	5.5	3.0	8.5
3E Ortho	961.0	955.5	806.8	731.3	600.0	590.0	200.0	180.0	99.4%	90.6%	98.3%	90.0%	213	7.3	4.3	11.5
3F	2180.7	2133.3	439.5	601.3	1200.0	1180.0	300.0	290.0	97.8%	136.8%	98.3%	96.7%	345	9.6	2.6	12.2
4A	1991.0	1921.0	1337.3	1654.8	900.0	900.0	900.0	1180.0	96.5%	123.7%	100.0%	131.1%	938	3.0	3.0	6.0
4B	2350.8	2158.8	2033.7	1997.7	1120.0	1071.5	420.0	590.0	91.8%	98.2%	95.7%	140.5%	869	3.7	3.0	6.7
4C	2142.5	2094.3	1311.8	1294.8	900.0	900.0	900.0	920.0	97.7%	98.7%	100.0%	102.2%	975	3.1	2.3	5.3
4D	1757.0	1794.5	710.5	742.5	690.0	690.0	510.0	490.0	102.1%	104.5%	100.0%	96.1%	240	10.4	5.1	15.5
4E	4867.8	4857.8	863.8	975.0	3600.0	3527.5	600.0	570.0	99.8%	112.9%	98.0%	95.0%	306	27.4	5.0	32.5
4F	2198.9	2117.5	426.0	643.5	663.0	663.0	300.0	280.0	96.3%	151.1%	100.0%	93.3%	211	13.2	4.4	17.6
5A	1614.9	1607.5	2409.0	3038.0	890.0	840.0	900.0	1331.8	99.5%	126.1%	94.4%	148.0%	977	2.5	4.5	7.0
5B	1702.0	1663.3	2196.8	2453.8	900.0	861.5	900.0	1351.5	97.7%	111.7%	95.7%	150.2%	975	2.6	3.9	6.5
5C	2262.0	2073.3	1728.1	2132.0	1200.0	1150.8	900.0	910.8	91.7%	123.4%	95.9%	101.2%	733	4.4	4.2	8.5
5D	1697.8	1630.8	1509.5	2126.3	600.0	670.0	600.0	740.0	96.1%	140.9%	111.7%	123.3%	710	3.2	4.0	7.3
Duffy Ward	1415.7	1425.3	1556.5	1855.5	600.0	600.8	600.0	909.5	100.7%	119.2%	100.1%	151.6%	810	2.5	3.4	5.9
SCBU	1535.0	1398.5	474.3	418.0	930.0	944.8	260.0	260.8	91.1%	88.1%	101.6%	100.3%	210	11.2	3.2	14.4
Delivery Suite	3325.8	3661.8	830.5	841.8	2100.0	2378.8	600.0	580.0	110.1%	101.4%	113.3%	96.7%	152	39.7	9.4	49.1
Seddon	1396.3	1737.3	1553.0	1768.8	600.0	600.0	600.0	860.0	124.4%	113.9%	100.0%	143.3%	144	16.2	18.3	34.5
Newton Ward	1771.1	1685.2	2132.1	2057.5	688.5	696.8	690.0	1156.8	95.1%	96.5%	101.2%	167.6%	868	2.7	3.7	6.4