

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - April 2018

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1A	2066.9	1848.4	2178.5	2677.6	900.0	790.0	900.0	1180.0	89.4%	122.9%	87.8%	131.1%	935	2.8	4.1	6.9
1B	3656.8	3714.5	1610.3	1699.3	900.0	930.0	600.0	660.0	101.6%	105.5%	103.3%	110.0%	724	6.4	3.3	9.7
1C	3172.1	2963.5	1755.8	2083.5	1500.0	1740.0	600.0	660.0	93.4%	118.7%	116.0%	110.0%	930	5.1	3.0	8.0
1D	1949.9	1621.1	1794.1	1960.5	900.0	740.0	600.0	910.0	83.1%	109.3%	82.2%	151.7%	1001	2.4	2.9	5.2
1E	2119.6	1883.0	888.3	843.3	1200.0	1020.0	60.0	60.0	88.8%	94.9%	85.0%	100.0%	463	6.3	2.0	8.2
2A	1733.0	1758.8	896.0	1031.0	600.0	600.0	300.0	310.0	101.5%	115.1%	100.0%	103.3%	586	4.0	2.3	6.3
2B	1944.1	1664.1	1695.4	1938.0	900.0	810.0	600.0	1130.0	85.6%	114.3%	90.0%	188.3%	992	2.5	3.1	5.6
2C	1985.5	1875.0	1493.4	1871.5	900.0	820.0	600.0	750.0	94.4%	125.3%	91.1%	125.0%	987	2.7	2.7	5.4
2D	1655.5	1616.5	1312.8	1800.5	600.0	600.0	600.0	930.0	97.6%	137.2%	100.0%	155.0%	787	2.8	3.5	6.3
2E	2783.4	2784.1	1800.0	2010.0	1203.5	1218.8	895.5	851.3	100.0%	111.7%	101.3%	95.1%	859	4.7	3.3	8.0
3A	2004.0	1989.8	1309.5	1299.0	600.0	730.0	600.0	610.0	99.3%	99.2%	121.7%	101.7%	522	5.2	3.7	8.9
3Alpha	1237.3	1269.8	1970.5	2043.5	900.0	730.0	600.0	740.0	102.6%	103.7%	81.1%	123.3%	378	5.3	7.4	12.7
3B	1866.0	1632.5	1555.0	1843.0	900.0	890.0	900.0	970.0	87.5%	118.5%	98.9%	107.8%	649	3.9	4.3	8.2
3C	1388.3	1362.8	1172.9	1386.5	680.0	660.0	710.0	690.0	98.2%	118.2%	97.1%	97.2%	924	2.2	2.2	4.4
3D	1907.7	1580.5	1484.5	1708.3	900.0	770.0	600.0	770.0	82.8%	115.1%	85.6%	128.3%	976	2.4	2.5	4.9
3E	2416.0	2389.8	1698.9	1817.8	1200.0	1200.0	600.0	510.0	98.9%	107.0%	100.0%	85.0%	623	5.8	3.7	9.5
3F	2174.0	2304.0	537.0	566.5	1200.0	1160.0	300.0	290.0	106.0%	105.5%	96.7%	96.7%	402	8.6	2.1	10.7
4A	2175.4	2076.0	1346.4	1443.8	900.0	860.0	900.0	890.0	95.4%	107.2%	95.6%	98.9%	917	3.2	2.5	5.7
4B	2289.0	2295.1	1827.1	1895.8	1040.0	1020.0	450.0	530.0	100.3%	103.8%	98.1%	117.8%	816	4.1	3.0	7.0
4C	1976.4	1800.3	1326.8	1264.8	900.0	880.0	900.0	880.0	91.1%	95.3%	97.8%	97.8%	959	2.8	2.2	5.0
4D	1896.8	1889.3	645.0	615.0	600.0	670.0	300.0	320.0	99.6%	95.3%	111.7%	106.7%	161	15.9	5.8	21.7
4E	4916.8	4993.5	919.8	926.8	3600.0	3180.0	600.0	530.0	101.6%	100.8%	88.3%	88.3%	360	22.7	4.0	26.8
4F	2046.0	2033.0	677.8	692.8	600.0	620.0	300.0	290.0	99.4%	102.2%	103.3%	96.7%	196	13.5	5.0	18.5
5A	1778.3	1549.0	2354.0	2657.5	900.0	720.0	900.0	1200.0	87.1%	112.9%	80.0%	133.3%	972	2.3	4.0	6.3
5B	1796.9	1457.5	2126.5	2362.5	880.0	760.0	900.0	1010.0	81.1%	111.1%	86.4%	112.2%	962	2.3	3.5	5.8
5C	2318.1	2068.3	1725.9	2310.0	1200.0	1140.0	900.0	960.0	89.2%	133.8%	95.0%	106.7%	794	4.0	4.1	8.2
5D	1502.3	1347.8	1479.3	1947.3	600.0	580.0	600.0	650.0	89.7%	131.6%	96.7%	108.3%	729	2.6	3.6	6.2
Duffy Ward	1422.4	1408.4	1536.9	1895.3	600.0	600.0	900.0	770.0	99.0%	123.3%	100.0%	85.6%	759	2.6	3.5	6.2
SCBU	1750.4	1651.0	477.8	393.8	900.0	940.0	300.0	300.0	94.3%	82.4%	104.4%	100.0%	296	8.8	2.3	11.1
Delivery Suite	3458.5	3433.9	1232.5	1217.5	2400.0	2440.0	600.0	600.0	99.3%	98.8%	101.7%	100.0%	303	19.4	6.0	25.4
Seddon	1468.8	1455.3	1350.0	1966.0	600.0	600.0	600.0	809.0	99.1%	145.6%	100.0%	134.8%	276	7.4	10.1	17.5
Newton Ward	1774.5	1751.8	2147.9	2195.3	900.0	872.0	900.0	790.0	98.7%	102.2%	96.9%	87.8%	849	3.1	3.5	6.6