

Ref no: 180010716
From: Public
Date: 01/07/16
Subject: Spending in the Trust

REQUEST

I am writing to make an open government request for all the information to which I am entitled under the Freedom of Information Act 2000.

Please send me:

Information request – 1

The total amount the Trust spent (calculated as worker's pay plus agency fee, excluding all VAT and excluding any managed service fees) on Agency Staff (excluding transfer / introduction fees for staff hired on substantive (permanent) contracts via a recruitment agency) during the financial year 2015-16 and from 1st April 2016 to date (specifying end date), broken down by month (formatted MM/YY), category of staff (i.e. Medical Locums, Nursing & Midwifery, AHP, NMNC etc. (please include all staff types)), sub-category or specialty (e.g. General Medicine, Elderly Care, Cardiology etc. for Medical Locums or Theatres, General Nursing, Midwifery, A&E etc. for Nursing & Midwifery and similar categorisation for each of the other categories of staff), grade / band (e.g. Consultant, Associate Specialist, SpR, SHO etc. for Medical Locums and the AFC band for other staff categories).

Information request – 2

The total number of hours filled by Agency Staff during the financial year 2015-16 and from 1st April 2016 to date (specifying end date), broken down by month (formatted MM/YY), category of staff (i.e. Medical Locums, Nursing & Midwifery, AHP, NMNC etc. (please include all staff types)), sub-category or specialty (e.g. General Medicine, Elderly Care, Cardiology etc. for Medical Locums or Theatres, General Nursing, Midwifery, A&E etc. for Nursing & Midwifery and similar categorisation for each of the other categories of staff), grade / band (e.g. Consultant, Associate Specialist, SpR, SHO etc. for Medical Locums and the AFC band for other staff categories).

Information request – 3

The number of individual Agency Staff members who worked during each calendar month during the financial year 2015-16 and from 1st April 2016 to date (specifying end date), broken down by month (formatted MM/YY), category of staff (i.e. Medical Locums, Nursing & Midwifery, AHP, NMNC etc. (please include all staff types)), sub-category or specialty (e.g. General Medicine, Elderly Care, Cardiology etc. for Medical Locums or Theatres, General Nursing, Midwifery, A&E etc. for Nursing & Midwifery and similar categorisation for each of the other categories of staff), grade / band (e.g. Consultant, Associate Specialist, SpR, SHO etc. for Medical Locums and the AFC band for other staff categories).

RESPONSE

1.

Month	April 15	May 15	June 15	July 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	April 16	May 16
ACUTE MEDICINE	12,174	27,612	72,265	36,197	39,297	48,336	74,572	56,376	59,356	65,615	46,080	63,136	40,694	27,359
Agency Consultants	9,724	21,960	51,821	28,140	12,663	20,341	27,120	22,920	21,600	34,440	13,080	27,660	14,835	18,490
Agency Nursing: Band 2	1,126	397	4,270	4,100	2,079	3,994	13,140	8,694	7,498	5,618	4,411	4,431	3,439	3,374
Agency Nursing: Band 5		2,227	5,940	1,467	12,241	22,211	30,175	12,955	17,682	12,390	18,227	16,368	10,183	2,979
Agency Other Career Grades												716	1,742	
Agency SHO'S & HO'S		1,802	7,260	1,783	8,926	1,525	4,137	11,291	10,488	11,353	8,361	13,961	8,625	2,516
Agency Specialist Registrars	1,324	1,226	2,974	707	3,389	265		516	2,088	1,814	2,002		1,871	
BURNS + PLASTIC SURGERY	7,598	20,680	23,887	81,310	11,056	17,484	27,086	16,841	15,055	14,917	36,705	27,792	15,929	8,771
Agency Nursing: Band 2			3,009		659	4,948	2,298	4,056	788	664	10,584	6,317	2,158	345
Agency Nursing: Band 5			542			1,264	488	2,775	1,573	5,015	10,972	5,430	2,551	
Agency PAMs								638	1,629		868	633	2,319	776
Agency SHO'S & HO'S	5,981	11,430	14,237	65,560	10,397	922		5,321	265	1,588	9,781	1,778		
Agency Specialist Registrars	1,617	9,250	6,100	15,750		10,350	24,300	4,050	10,800	7,650	4,500	13,634	8,900	7,650
CARDIOLOGY	7,017	7,692	10,845	17,219	16,809	23,755	23,417	37,113	32,001	27,602	34,736	49,061	22,347	18,098
Agency Consultants	750	1,000	750	1,000	250	2,000	2,000	1,750	1,250	1,750	750	1,250	2,500	2,500
Agency Nursing: Band 2	123	176	747	997	3,124	2,154	2,810	5,120	1,014	513	247	2,462	263	1,355
Agency Nursing: Band 5	3,784	4,494	3,878		2,172	3,990	1,621	1,698	1,111	327	722	5,110	1,501	
Agency Prof & Tech	2,360	2,023	5,470	15,222	11,263	15,611	16,986	28,545	28,626	17,893	25,150	32,865	18,082	14,243
Agency Specialist Registrars										7,118	7,867	7,374		
CLINICAL SUPPORT SERVICES	48,181	35,957	52,819	36,310	34,617	32,864	36,953	37,557	37,711	39,667	66,324	57,602	52,926	93,172
Agency Consultants	30,635	19,187	23,009	22,606	19,006	14,592	21,413	18,228	20,946	25,241	45,407	28,384	11,106	55,273
Agency Prof & Tech	17,546	16,769	29,810	13,705	15,611	18,272	15,540	19,329	16,765	14,426	20,917	29,219	41,820	37,899
CORPORATE SERVICES	36,965	38,502	53,564	68,051	63,219	85,724	67,997	74,448	75,139	67,738	100,337	72,948	38,820	28,898
Agency Admin & Clerical	36,965	38,502	53,564	68,051	63,219	85,724	67,997	74,448	75,139	67,738	100,337	72,948	38,820	28,898

DEPT OF MEDICINE FOR OLDER PEOPLE	38,863	55,880	68,579	59,997	66,477	106,599	91,416	89,913	70,548	49,637	49,331	57,896	21,639	44,548
Agency Consultants	14,403	19,108	19,932	15,924	14,704	28,630	8,160	20,400	31,348	24,948	22,860	27,300		
Agency Nursing: Band 2	9,913	10,135	3,307	12,955	9,286	12,483	35,205	24,015	7,357	11,239	8,980	12,848	7,516	5,612
Agency Nursing: Band 5	10,556	9,752	17,805	3,809	12,866	40,931	25,055	17,550	11,293	8,774	6,981	13,465	10,435	6,831
Agency Other Career Grades			585											15,314
Agency Other Medical			1,754											
Agency SHO'S & HO'S	940	1,398	7,191	11,373	9,223	4,936	6,195	14,787	9,473	4,515	5,355	1,155	3,688	16,791
Agency Specialist Registrars	3,051	15,487	18,005	15,937	20,398	19,620	16,801	13,160	11,077	162	5,156	3,128		
DERMATOLOGY	37,721	43,179	48,877	33,938	47,558	50,825	36,705	48,790	37,208	25,343	32,908	45,960	57,650	23,650
Agency Consultants	37,721	43,179	48,877	32,944	47,558	50,825	36,705	48,790	37,208	25,343	32,908	45,960	57,650	23,650
Agency Specialist Registrars				994										
DIABETES	12,557	10,394	7,167	8,751	10,200	1,085								5,088
Agency SHO'S & HO'S														5,088
Agency Specialist Registrars	12,557	10,394	7,167	8,751	10,200	1,085								
EMERGENCY SERVICES	103,025	134,831	130,763	107,694	135,838	149,221	#####	#####	#####	#####	235,058	223,829	229,996	230,393
Agency Admin & Clerical				511	671	82								
Agency Consultants	26,172	733	7,470	5,760	12,581	13,485	10,027	6,795	1,043	4,668	6,279	14,388	458	
Agency Nursing: Band 2	592	1,058	143	4,789	353	849	1,675	1,294	447	495	887	603	170	268
Agency Nursing: Band 5	20,708	23,627	27,975	27,856	23,155	26,190	32,077	38,802	26,547	34,757	68,340	55,476	33,610	18,485
Agency Other Career Grades	548	13,453	12,399	15,992	17,229	2,177	14,513	7,450	7,709	11,666	26,899	8,198	26,391	6,521
Agency Other Medical		490	12,790					2,069						10,365
Agency PAMs		5,750												
Agency SHO'S & HO'S	30,342	32,725	27,154	25,079	36,220	42,045	87,378	69,618	36,677	38,203	67,357	58,310	30,039	42,246
Agency Specialist Registrars	24,662	56,995	42,833	27,706	45,629	64,394	76,881	67,041	#####	#####	65,297	86,855	139,326	152,508
ENT	8,846	11,857	13,467	16,175	13,274	20,679	12,601	6,269		8,675	29,049	27,409	5,450	20,926
Agency Consultants	5,682									8,675	29,049	27,409	5,450	20,926
Agency SHO'S & HO'S	3,165	11,857	8,582	16,175	8,042	674								

Agency Specialist Registrars			4,884		5,232	20,005	12,601	6,269						
GASTROENTEROLOGY	9,759	3,975	8,678	8,871	7,684	12,592	7,978	14,013	11,528	5,980	2,943	7,913	4,836	1,188
Agency Nursing: Band 2	6,197	1,712	4,448	5,858	6,493	4,640	1,020	6,750	3,057	1,923	2,714	4,241	1,858	828
Agency Nursing: Band 5	3,562	2,263	4,230	3,013	1,191	7,952	6,958	7,263	8,471	4,057	229	3,672	2,978	361
GENERAL SURGERY	17,346	10,719	25,395	10,159	13,476	9,310	11,090	24,527	12,704	9,406	6,970	30,301	22,252	14,443
Agency Consultants	968							18,605	5,397	1,825				
Agency Nursing: Band 2	2,162	374	136	925	328	3,325	7,293	2,636	3,152	547	1,314	4,270	2,338	1,042
Agency Nursing: Band 5	933	537				681	3,369	1,795	3,227	4,986	5,657	9,854	3,762	3,285
Agency Other Career Grades												16,177	9,912	
Agency Other Medical			739											
Agency SHO'S & HO'S	12,302	9,808	13,905	6,905	2,787	234							5,582	10,116
Agency Specialist Registrars	982		10,616	2,330	10,361	5,070	428	1,491	929	2,048			658	
HAEMATOLOGY	3,962	2,227	2,435	544		1,310	829	4,561	1,152	1,712	1,092	183		371
Agency Nursing: Band 2	401		239	544		309	110	646	1,152	610				371
Agency Nursing: Band 5	3,561	2,227	2,196			1,000	720	3,915		1,102	1,092	183		
INTENSIVE CARE UNIT	5,844	2,366	6,587	21,594	21,650	21,787	12,972	12,827	19,018	14,855	38,427	41,495	28,692	19,024
Agency Admin & Clerical				932	305	134								
Agency Nursing: Band 2				260		2,647	1,854	2,272	3,656	370	108	1,121		25
Agency Nursing: Band 5	3,969	1,459	6,259	20,074	21,345	17,856	9,878	7,953	14,706	14,485	37,182	40,374	28,692	18,999
Agency Nursing: Band 6	1,875	907	328	328		1,150	1,239	2,601	656		285			
Agency Specialist Registrars												851		
M.C.G. MANAGEMENT SUMMARY	19,113	24,750	32,250	74,913	51,375	48,650	39,738	42,614	34,213	10,350	24,775	22,250	23,370	8,400
Agency Admin & Clerical	11,213	5,750	12,075	27,613	16,725	27,150	21,738	21,988	23,713	10,350	24,775	22,250	23,370	
Agency Nursing: Band 2			175						126					
Agency Other	7,900	19,000	20,000	47,300	34,650	21,500	18,000	20,500	10,500					8,400
MEDICINES MANAGEMENT	24,465	34,894	40,083	48,235	49,007	54,407	57,773	52,144	51,224	47,529	50,489	61,152	29,744	45,892
Agency Admin & Clerical							1,313					18,025		

Agency Prof & Tech	24,465	34,894	40,083	48,235	49,007	54,407	56,461	52,144	51,224	47,529	50,489	43,127	29,744	45,892
OBSTETRICS + GYNAE	22,532	33,778	40,873	37,528	32,950	16,061	19,505	24,786	31,258	41,582	43,419	61,568	22,798	42,531
Agency Consultants	3,904	4,112							1,657					
Agency Nursing: Band 2		269		2,127			468	1,809	2,122	805	686	539	315	
Agency Nursing: Band 5	1,584	2,977	1,727		2,181	4,011	763	1,529	5,004	1,451		3,998	1,282	
Agency Other Career Grades			3,048									8,380	9,756	18,570
Agency Other Medical			10,325										1,581	10,481
Agency SHO'S & HO'S	5,506	10,233	11,206	10,803	13,364	9,106	15,210	10,573	11,577	13,382	17,480	28,132	3,568	3,466
Agency Specialist Registrars	11,537	16,187	14,567	24,598	17,406	2,944	3,064	10,875	10,898	25,944	25,254	20,518	6,297	10,014
OPHTHALMOLOGY	17,357	22,756	36,858	8,496	5,950	5,950		4,550	4,550	4,550			7,350	4,550
Agency Consultants	15,767	3,500			5,950	4,550		4,550	4,550	4,550			7,350	4,550
Agency Prof & Tech	100	1,450	2,850			1,400								
Agency Specialist Registrars	1,490	17,806	34,008	8,496										
ORTHODONTICS AND ORAL SURGERY	6,705	7,356	16,412	17,225	13,053	18,955	18,484	19,433	6,169	13,089	37,099	11,995	8,872	
Agency Consultants	6,705	7,119	9,497	8,234	8,837	7,112	6,630	4,883	4,711	13,089	9,300	10,271		
Agency Other Career Grades													5,323	
Agency Specialist Registrars		237	6,915	8,991	4,216	11,843	11,854	14,551	1,458		27,799	1,724	3,549	
OUTPATIENTS	1,422	1,494	1,557	540	1,854	1,116	3,510	1,890	3,798	2,396	1,728	2,880	1,607	1,040
Agency Prof & Tech	1,422	1,494	1,557	540	1,854	1,116	3,510	1,890	3,798	2,396	1,728	2,880	1,607	1,040
PAEDIATRICS	60,559	55,329	73,148	63,675	55,664	87,952	59,670	84,680	74,494	19,951	66,658	42,516	43,872	46,672
Agency Nursing: Band 2	548			598	398	672	1,331		693					
Agency Nursing: Band 5	11,267	12,971	11,533	20,362	11,793	31,346	19,755	29,539	24,444	2,201	9,682	4,203	3,953	3,153
Agency Other Career Grades			7,511							491	27,383	16,821	20,982	8,921
Agency Other Medical													563	1,673
Agency SHO'S & HO'S	4,163	264				953	2,858	2,990	983	4,317	4,015	417		959
Agency Specialist Registrars	44,580	42,094	54,105	42,716	43,473	54,982	35,727	52,151	48,375	12,942	25,578	21,075	18,375	31,966
PATIENT ACCESS	523	142	5,835	7,987	691	1,783		801	300					

Agency Admin & Clerical		142												
Agency Nursing: Band 2	523			146	87	391		801	300					
Agency Nursing: Band 5						1,393								
Agency SHO'S & HO'S			5,835	7,841	604									
RADIOLOGY	17,699	9,533	29,125	47,762	15,356	21,280	15,802	40,047	25,070	40,958	29,611	25,024	12,517	11,208
Agency Consultants	17,699	9,533	29,125	47,762	15,356	15,696	9,401	20,409	17,088	33,526	20,378	10,274	10,745	11,208
Agency Nursing: Band 7								11,002		2,193	9,233	11,350	1,413	
Agency Prof & Tech						5,584	6,401	8,635	7,981	5,239		3,400	359	
RESPIRATORY	27,461	31,068	49,678	15,838	29,888	46,514	28,368	19,914	15,001	15,500	17,391	19,547	17,685	13,871
Agency Nursing: Band 2	1,611	575	4,327	5,092	3,457	1,725	3,987	3,175	760	717	2,674	552	1,228	688
Agency Nursing: Band 5	10,238	4,360	14,697	1,761	11,061	22,934	9,844	3,608	3,552	4,883	4,316	7,825	13,664	13,183
Agency SHO'S & HO'S		15,705	9,252	8,985	7,077	7,577	5,617	6,519	2,025	4,275				
Agency Specialist Registrars	15,612	10,428	21,402		8,293	14,278	8,920	6,612	8,664	5,625	10,401	11,171	2,793	
RHEUMATOLOGY				581	45	1,193	93	387	30	313				
Agency Consultants						387								
Agency Specialist Registrars				581	45	806	93	387	30	313				
ST HELEN'S SURGICAL SPECS	29,921	25,402	35,385	33,836	47,146	57,667	50,819	32,358	36,008	22,575	34,064	41,005	46,258	37,231
Agency Nursing : Operating Dept. Practitioner			435	420	16,947	46,933	38,763	21,961	19,406	15,072	26,575	38,636	41,605	19,710
Agency Nursing: Band 2	137		641	151	765	309	1,175	946	163	764		446	2,784	
Agency Nursing: Band 5	29,785	25,402	34,309	33,265	29,216	10,425	10,881	9,452	16,439	6,738	7,489	1,923	1,868	17,521
Agency Nursing: Band 6					219									
THEATRES + ANAESTHESIA	22,641	28,872	34,547	41,110	49,905	46,961	61,960	61,877	35,398	32,197	33,303	30,538	36,687	28,674
Agency Consultants	15,582	13,537	18,621	20,387	22,114	14,173	13,838	22,503	11,942	17,046	18,760	18,027	17,309	13,013
Agency Nursing : Operating Dept. Practitioner			347	712	15,056	31,101	37,680	26,232	14,641	11,257	11,513	12,511	18,754	11,938
Agency Nursing: Band 2	110													
Agency Nursing: Band 5	6,949	15,335	15,578	20,012	12,734	1,686	10,442	13,143	8,815	3,895	3,030		624	3,722

THERAPY SERVICES	11,798	22,555	22,029	7,317	3,528	1,752	340		4,395	11,028	10,210	16,157	6,943	3,961
Agency PAMs	11,798	22,555	22,029	7,317	3,528	1,752	340		4,395	11,028	10,210	16,157	6,943	3,961
TRAUMA + ORTHOPAEDICS	12,990	27,082	41,053	29,096	40,244	52,262	59,779	66,431	33,310	27,583	45,394	46,727	31,931	30,373
Agency Consultants	2,513		6,900											
Agency Nursing: Band 2	547	969	1,019	4,553	8,993	2,180	8,772	14,122	3,297	8,352	5,154	3,317	5,771	3,331
Agency Nursing: Band 5	885	1,786	2,519	524	6,153	5,966	10,691	14,289	10,591	6,270	8,760	11,966	6,341	3,350
Agency Other Career Grades			2,464								8,217	12,532	10,153	9,721
Agency Other Medical													252	
Agency SHO'S & HO'S		9,278	15,321	11,432	6,361	10,768	12,212	8,610	5,149	2,629	8,709	14,251	4,222	7,523
Agency Specialist Registrars	9,046	15,047	12,829	12,586	18,737	33,349	28,104	29,411	14,273	10,333	14,553	4,661	5,193	6,448
UROLOGY			6,488								6,378	12,132	13,671	9,277
Agency Admin & Clerical														336
Agency Other Career Grades											6,378	12,132	4,432	
Agency SHO'S & HO'S			3,159											
Agency Specialist Registrars			3,330										9,240	8,941

2. See attached document

3. Under section 12 of the Freedom of Information Act St Helens & Knowsley Teaching Hospitals Trust does not have to comply with a request if we estimate that the cost of complying with your request would exceed the appropriate limit of £450. The appropriate limit has been specified in regulations. This represents the estimated cost of one person spending 2½ working days in answering the remainder of your questions. Under section 12 of the Freedom of Information Act the Department is not obliged to comply with your request and we will not be processing your request further.