

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1858.5	1828.5	1740	1717.5	930	930	770	760	98.4%	98.7%	100.0%	98.7%
1B	1852.5	1845	895	895	920	920	390	350	99.6%	100.0%	100.0%	89.7%
1C	2617.5	2587.5	895	895	1590	1580	620	620	98.9%	100.0%	99.4%	100.0%
1D	2185	2112	820.5	813	1200	1180	160	160	96.7%	99.1%	98.3%	100.0%
1E	2344.5	2322	922.5	915	1200	1180	150	160	99.0%	99.2%	98.3%	106.7%
2A	1603.2	1603.5	895	895	620	610	317	277	100.0%	100.0%	98.4%	87.4%
2B	2010	1979.5	1400	1379.5	730	680	620	550	98.5%	98.5%	93.2%	88.7%
2C	1937	1862	1446.5	1386.5	780	730	570	540	96.1%	95.9%	93.6%	94.7%
2D	1638	1615.5	1040.5	1010.5	620	620	590	580	98.6%	97.1%	100.0%	98.3%
2E	2854.5	2779.5	1501.5	1396.5	1170	1110	560	560	97.4%	93.0%	94.9%	100.0%
3A	1753	1752.75	1191.25	1181.75	650	650	413.75	413.8	100.0%	99.2%	100.0%	100.0%
3Alpha	1342.5	1335	1239	1231.5	620	620	620	620	99.4%	99.4%	100.0%	100.0%
3B	1523	1515.5	1485.5	1382	610	610	560	560	99.5%	93.0%	100.0%	100.0%
3C	1891.5	1805	1903	1906	932	924	960	930	95.4%	100.2%	99.1%	96.9%
3D	2104.75	2053.25	1577.5	1564	820	801.5	715.25	735.25	97.6%	99.1%	97.7%	102.8%
3E	1385.5	1378	675	675	620	620	260	260	99.5%	100.0%	100.0%	100.0%
3F	2206	2161.5	674.5	639	1240	1170	320	310	98.0%	94.7%	94.4%	96.9%
4A	2017.5	1992	885	834.5	920	910	800	760	98.7%	94.3%	98.9%	95.0%
4B	2610	2347.5	1875	1800	1110	1050	460	450	89.9%	96.0%	94.6%	97.8%
4C	2190	2137.5	1567.5	1530	930	930	930	930	97.6%	97.6%	100.0%	100.0%
4D	1920	1867.5	525	517.5	620	620	310	310	97.3%	98.6%	100.0%	100.0%
4E	5460	5385	1005	1005	3853.5	3801	580	580	98.6%	100.0%	98.6%	100.0%
4F	1719.5	1658	656.5	671.5	610	610	320	300	96.4%	102.3%	100.0%	93.8%
5A	1850	1835	2167.5	2118.5	930	910	930	910	99.2%	97.7%	97.8%	97.8%
5B	1710	1650	2062	2062	920	840	936	916	96.5%	100.0%	91.3%	97.9%
5C	1338	1317.5	857.5	793.5	620	620	610	570	98.5%	92.5%	100.0%	93.4%
5D	1752	1686	1315	1113	630	620	610	580	96.2%	84.6%	98.4%	95.1%
Duffy Ward	1222.5	1162.5	1836	1783.5	620	620	650	620	95.1%	97.1%	100.0%	95.4%
SCBU	1456	1456	651.7	638.5	1040	1040	300	300	100.0%	98.0%	100.0%	100.0%
Delivery Suite	2978.5	2948.5	837	829.5	2170	2130	490	480	99.0%	99.1%	98.2%	98.0%
Seddon	1806.5	1724	1740	1717.5	620	620	640	610	95.4%	98.7%	100.0%	95.3%