

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1834	1819	1682	1646	780	770	760	780	99.2%	97.9%	98.7%	102.6%
1B	2600	2600.5	1506.5	1385.5	806.5	796.5	662.5	650	100.0%	92.0%	98.8%	98.1%
1C	2782.5	2775	1627.5	1620	1510	1510	590	560	99.7%	99.5%	100.0%	94.9%
1D	1770	1728.25	1542	1562	860	810	640	680	97.6%	101.3%	94.2%	106.3%
1E	2477	2318.5	1040.5	1040.5	1180	1180	590	580	93.6%	100.0%	100.0%	98.3%
2A	1507.5	1507.5	705	705	620	620	250	250	100.0%	100.0%	100.0%	100.0%
2B	1875	1815	1552.5	1515	810	770	590	560	96.8%	97.6%	95.1%	94.9%
2C	1908.75	1863.75	1342.5	1312.5	780	730	590	520	97.6%	97.8%	93.6%	88.1%
2D	1271.5	1271.5	1375.5	1315.5	590	590	610	610	100.0%	95.6%	100.0%	100.0%
2E	2985	2890.5	1483	1483	1040	1000	580	580	96.8%	100.0%	96.2%	100.0%
3A	1860	1837.5	1318.5	1318.5	600	590	530	530	98.8%	100.0%	98.3%	100.0%
3Alpha	1406	1383.5	1069	1069	600	600	630	630	98.4%	100.0%	100.0%	100.0%
3B	1497.5	1475	1421.5	1384	570	570	640	640	98.5%	97.4%	100.0%	100.0%
3C	1614	1614	1637	1614.5	910	910	1000	980	100.0%	98.6%	100.0%	98.0%
3D	1708.5	1701	1459.5	1401	650	650	620	620	99.6%	96.0%	100.0%	100.0%
3E	1297.5	1282.5	787.5	765	600	600	170	160	98.8%	97.1%	100.0%	94.1%
3F	2160	2081.5	543	507.5	1170	1170	320	310	96.4%	93.5%	100.0%	96.9%
4A	1924.5	1909.5	837.5	822.5	880	870	770	710	99.2%	98.2%	98.9%	92.2%
4B	2369	2326	1730.2	1715.5	1060	1030	480	430	98.2%	99.2%	97.2%	89.6%
4C	2197.5	2130	1342.5	1327.5	900	900	900	890	96.9%	98.9%	100.0%	98.9%
4D	1935	1875	517.5	510	600	600	300	300	96.9%	98.6%	100.0%	100.0%
4E	5207.5	5200	885	862.5	3717	3706.5	570	540	99.9%	97.5%	99.7%	94.7%
4F	1821	1821	671.5	806.5	600	600	320	320	100.0%	120.1%	100.0%	100.0%
5A	2035.5	2013	2144.5	2092	900	890	890	860	98.9%	97.6%	98.9%	96.6%
5B	1661.5	1661.5	2008.5	1990.5	790	790	780	750	100.0%	99.1%	100.0%	96.2%
5C	1430.5	1370.5	724.5	657	520	510	510	470	95.8%	90.7%	98.1%	92.2%
5D	1746.5	1735	1683	1615.5	580	570	570	500	99.3%	96.0%	98.3%	87.7%
Duffy Ward	1035	994	1627.5	1640	600	600	600	560	96.0%	100.8%	100.0%	93.3%
SCBU	1355	1292.5	667.5	662	980	980	240	240	95.4%	99.2%	100.0%	100.0%
Delivery Suite	3015	3015	727.5	727.5	2100	2100	500	500	100.0%	100.0%	100.0%	100.0%
Seddon	1525.5	1437	1312.5	1275	640	600	690	690	94.2%	97.1%	93.8%	100.0%