

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

| Ward Name      | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    |
|----------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
|                | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
|                | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |
| 1A             | 1898.5                            | 1834.5                           | 1851                              | 1790                             | 840                               | 830                              | 830                               | 830                              | 96.6%  | 96.7%                              | 98.8%  | 100.0%                             |
| 1B             | 2995.5                            | 3015.5                           | 956.5                             | 926.5                            | 866.5                             | 866.5                            | 540                               | 540                              | 100.7%   | 96.9%                              | 100.0%   | 100.0%                             |
| 1C             | 2745                              | 2730                             | 1725                              | 1717.5                           | 1560                              | 1560                             | 620                               | 600                              | 99.5%  | 99.6%                              | 100.0%   | 96.8%                              |
| 1D             | 2119                              | 2081.5                           | 1898.5                            | 1876                             | 930                               | 920                              | 640                               | 680                              | 98.2%  | 98.8%                              | 98.9%  | 106.3%                             |
| 1E             | 2344.5                            | 2322                             | 922.5                             | 915                              | 1200                              | 1180                             | 150                               | 160                              | 99.0%  | 99.2%                              | 98.3%  | 106.7%                             |
| 2A             | 1620                              | 1620                             | 780                               | 780                              | 630                               | 630                              | 300                               | 300                              | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| 2B             | 2055.06                           | 2017.5                           | 1635                              | 1597.5                           | 840                               | 800                              | 620                               | 610                              | 98.2%  | 97.7%                              | 95.2%  | 98.4%                              |
| 2C             | 1965                              | 1957.5                           | 1284.5                            | 1262                             | 810                               | 760                              | 620                               | 560                              | 99.6%  | 98.2%                              | 93.8%  | 90.3%                              |
| 2D             | 1462.5                            | 1447.5                           | 997.5                             | 990                              | 620                               | 620                              | 620                               | 610                              | 99.0%  | 99.2%                              | 100.0%   | 98.4%                              |
| 2E             | 2820                              | 2812.5                           | 1387.5                            | 1387.5                           | 2170                              | 2170                             | 520                               | 520                              | 99.7%  | 100.0%                             | 100.0%   | 100.0%                             |
| 3A             | 1755                              | 1755                             | 1395                              | 1387.5                           | 620                               | 620                              | 540                               | 520                              | 100.0%   | 99.5%                              | 100.0%   | 96.3%                              |
| 3Alpha         | 1080                              | 1080                             | 1402.5                            | 1402.5                           | 2170                              | 2170                             | 520                               | 520                              | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| 3B             | 1650                              | 1620                             | 1380                              | 1357.5                           | 620                               | 620                              | 620                               | 610                              | 98.2%  | 98.4%                              | 100.0%   | 98.4%                              |
| 3C             | 1845                              | 1837.5                           | 1552.5                            | 1537.5                           | 930                               | 920                              | 870                               | 860                              | 99.6%  | 99.0%                              | 98.9%  | 98.9%                              |
| 3D             | 1687.5                            | 1620                             | 1522.5                            | 1417.5                           | 760                               | 750                              | 740                               | 730                              | 96.0%  | 93.1%                              | 98.7%  | 98.6%                              |
| 3E             | 1327.5                            | 1312.5                           | 802.5                             | 780                              | 620                               | 620                              | 160                               | 150                              | 98.9%  | 97.2%                              | 100.0%   | 93.8%                              |
| 3F             | 2385                              | 2277.5                           | 562.5                             | 540                              | 1230                              | 1210                             | 320                               | 320                              | 95.5%  | 96.0%                              | 98.4%  | 100.0%                             |
| 4A             | 1732.5                            | 1717.5                           | 1102.5                            | 1057.5                           | 920                               | 920                              | 850                               | 850                              | 99.1%  | 95.9%                              | 100.0%   | 100.0%                             |
| 4B             | 2697                              | 2475                             | 2169                              | 2028                             | 1110                              | 1060                             | 480                               | 470                              | 91.8%  | 93.5%                              | 95.5%  | 97.9%                              |
| 4C             | 2107.5                            | 2107.5                           | 1380                              | 1335                             | 922.5                             | 930                              | 840                               | 870                              | 100.0%   | 96.7%                              | 100.8%   | 103.6%                             |
| 4D             | 2107.5                            | 2017.5                           | 480                               | 465                              | 620                               | 620                              | 310                               | 310                              | 95.7%  | 96.9%                              | 100.0%   | 100.0%                             |
| 4E             | 5372.5                            | 5365                             | 915                               | 847.5                            | 3843                              | 3832.5                           | 590                               | 560                              | 99.9%  | 92.6%                              | 99.7%  | 94.9%                              |
| 4F             | 2017.5                            | 1992                             | 510                               | 465                              | 620                               | 620                              | 310                               | 320                              | 98.7%  | 91.2%                              | 100.0%   | 103.2%                             |
| 5A             | 1650                              | 1612.5                           | 2347.5                            | 2325                             | 930                               | 920                              | 930                               | 920                              | 97.7%  | 99.0%                              | 98.9%  | 98.9%                              |
| 5B             | 1545                              | 1545                             | 2040                              | 2032.5                           | 890                               | 840                              | 900                               | 850                              | 100.0%   | 99.6%                              | 94.4%  | 94.4%                              |
| 5C             | 1222.5                            | 1192.5                           | 1162.5                            | 1185                             | 620                               | 620                              | 310                               | 310                              | 97.5%  | 101.9%                             | 100.0%   | 100.0%                             |
| 5D             | 1665                              | 1635                             | 1455                              | 1417.5                           | 920                               | 920                              | 620                               | 620                              | 98.2%  | 97.4%                              | 100.0%   | 100.0%                             |
| Duffy Ward     | 1207.5                            | 1162.5                           | 1635                              | 1627.5                           | 620                               | 620                              | 620                               | 570                              | 96.3%  | 99.5%                              | 100.0%   | 91.9%                              |
| SCBU           | 1687.5                            | 1672.5                           | 667.5                             | 690                              | 1070                              | 1080                             | 270                               | 280                              | 99.1%  | 103.4%                             | 100.9%   | 103.7%                             |
| Delivery Suite | 3090                              | 3090                             | 757.5                             | 757.5                            | 2170                              | 2170                             | 520                               | 520                              | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             |
| Seddon         | 1620                              | 1612.5                           | 1616                              | 1571                             | 620                               | 620                              | 620                               | 620                              | 99.5%  | 97.2%                              | 100.0%   | 100.0%                             |