

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1732.5	1725	1372.5	1372.5	890	890	590	590	99.6%	100.0%	100.0%	100.0%
1B	1762.5	1755	1080	1027.5	790	780	370	370	99.6%	95.1%	98.7%	100.0%
1C	2895	2820	1365	1342.5	1660	1650	600	590	97.4%	98.4%	99.4%	98.3%
1D	1995	1942.5	1747.5	1725	890	870	620	610	97.4%	98.7%	97.8%	98.4%
1E	2250	2227.5	907.5	900	1180	1170	190	180	99.0%	99.2%	99.2%	94.7%
2A	1527	1527	890	890	630	630	280	280	100.0%	100.0%	100.0%	100.0%
2B	1890	1822.5	1247	1224.5	810	770	600	540	96.4%	98.2%	95.1%	90.0%
2C	1785	1785	1492.5	1477.5	660	660	430	430	100.0%	99.0%	100.0%	100.0%
2D	1515	1470	967.5	945	600	600	600	570	97.0%	97.7%	100.0%	95.0%
2E	2737.5	2737.5	727.5	727.5	2100	2100	500	500	100.0%	100.0%	100.0%	100.0%
3A	1650	1642.5	1350	1342.5	600	600	560	540	99.5%	99.4%	100.0%	96.4%
3Alpha	1132.5	1117.5	1350	1350	600	600	600	600	98.7%	100.0%	100.0%	100.0%
3B	1582.5	1560	1462.5	1432.5	600	600	600	590	98.6%	97.9%	100.0%	98.3%
3C	1777.5	1747.5	1507.5	1492.5	900	900	820	810	98.3%	99.0%	100.0%	98.8%
3D	1867.5	1767.5	1477.5	1395	740	730	700	700	94.6%	94.4%	98.6%	100.0%
3E	1245	1245	720	712.5	1180	1170	310	310	100.0%	99.0%	99.2%	100.0%
3F	2190	2137.5	630	607.5	1180	1180	310	310	97.6%	96.4%	100.0%	100.0%
4A	1635	1627.5	1282.5	1207.5	900	900	770	680	99.5%	94.2%	100.0%	88.3%
4B	2115	2092.5	1330	1312.5	1060	1060	470	450	98.9%	98.7%	100.0%	95.7%
4C	1905	1860	1335	1297.5	900	900	830	820	97.6%	97.2%	100.0%	98.8%
4D	2040	1987.5	465	450	600	600	300	300	97.4%	96.8%	100.0%	100.0%
4E	5227.5	5220	885	817.5	3717	3706.5	570	540	99.9%	92.4%	99.7%	94.7%
4F	1590	1590	442.5	427.5	600	580	350	300	100.0%	96.6%	96.7%	85.7%
5A	1710	1620	2220	2190	900	890	900	890	94.7%	98.6%	98.9%	98.9%
5B	1597.5	1560	2047.5	2040	860	810	870	820	97.7%	99.6%	94.2%	94.3%
5C	1162.5	1162.5	1155	1117.5	600	600	300	300	100.0%	96.8%	100.0%	100.0%
5D	1650	1635	1380	1387.5	890	890	600	600	99.1%	100.5%	100.0%	100.0%
Duffy Ward	1185	1132.5	1635	1635	600	600	600	560	95.6%	100.0%	100.0%	93.3%
SCBU	2002.5	1972.5	645	630	970	970	330	330	98.5%	97.7%	100.0%	100.0%
Delivery Suite	2737.5	2737.5	727.5	727.5	2100	2100	500	500	100.0%	100.0%	100.0%	100.0%
Seddon	1522.5	1500	1837.5	1792.5	600	600	600	600	98.5%	97.6%	100.0%	100.0%