

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1732.5	1687.5	1260	1207.5	910	900	660	640	97.4%	95.8%	98.9%	97.0%
1B	1920	1897.5	1297.5	1275	886	886	540	510	98.8%	98.3%	100.0%	94.4%
1C	2797.5	2790	1410	1410	1560	1560	620	610	99.7%	100.0%	100.0%	98.4%
1D	2062.5	2062.5	1770	1905	900	830	620	860	100.0%	107.6%	92.2%	138.7%
1E	2325	2302.5	937.5	930	1220	1210	190	210	99.0%	99.2%	99.2%	110.5%
2A	1783	1775.5	980	980	630	630	310	310	99.6%	100.0%	100.0%	100.0%
2B	2010	1987.5	1182.5	1160	810	780	530	520	98.9%	98.1%	96.3%	98.1%
2C	2002.5	1972.5	1432.5	1410	870	840	530	530	98.5%	98.4%	96.6%	100.0%
2D	1455	1455	1312.5	1312.5	620	620	620	620	100.0%	100.0%	100.0%	100.0%
2E	2910	2857.5	1395	1267.5	1240	1240	620	620	98.2%	90.9%	100.0%	100.0%
3A	2872.5	2872.5	555	547.5	620	620	580	570	100.0%	98.6%	100.0%	98.3%
3Alpha	1312.5	1312.5	1402.5	1402.5	620	620	620	620	100.0%	100.0%	100.0%	100.0%
3B	1665	1650	1462.5	1447.5	620	620	620	610	99.1%	99.0%	100.0%	98.4%
3C	1822.5	1822.5	1387.5	1372.5	930	930	840	870	100.0%	98.9%	100.0%	103.6%
3D	1905	1890	1537.5	1410	760	750	720	720	99.2%	91.7%	98.7%	100.0%
3E	1380	1357.5	802.5	750	620	620	300	280	98.4%	93.5%	100.0%	93.3%
3F	2272.5	2272.5	667.5	667.5	1220	1210	320	320	100.0%	100.0%	99.2%	100.0%
4A	1740	1740	1274	1274	923	920	850	850	100.0%	100.0%	99.7%	100.0%
4B	2190	2182.5	1140	1140	1090	1090	770	770	99.7%	100.0%	100.0%	100.0%
4C	1927.5	1927.5	1335	1327.5	930	930	840	870	100.0%	99.4%	100.0%	103.6%
4D	2032.5	2010	487.5	472.5	620	620	310	310	98.9%	96.9%	100.0%	100.0%
4E	5490	5490	1005	1005	3843	3822	580	580	100.0%	100.0%	99.5%	100.0%
4F	1792.5	1792.5	465	450	620	620	310	320	100.0%	96.8%	100.0%	103.2%
5A	1852.5	1852.5	2302.5	2257.5	930	920	930	940	100.0%	98.0%	98.9%	101.1%
5B	1590	1567.5	2100	1995	890	840	890	920	98.6%	95.0%	94.4%	103.4%
5C	1102.5	1095	1162.5	1192.5	620	620	310	310	99.3%	102.6%	100.0%	100.0%
5D	1657.5	1657.5	1657.5	1650	880	880	620	640	100.0%	99.5%	100.0%	103.2%
Duffy Ward	1167.5	1130	1740	1732.5	620	620	630	760	96.8%	99.6%	100.0%	120.6%
SCBU	1875	1867.5	757.5	847.5	1220	1230	310	320	99.6%	111.9%	100.8%	103.2%
Delivery Suite	3232.5	3210	840	810	2170	2170	620	620	99.3%	96.4%	100.0%	100.0%
Seddon	1485	1477.5	1680	1635	620	620	620	620	99.5%	97.3%	100.0%	100.0%