

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1807.5	1800	1417.5	1440	920	920	610	630	99.6%	101.6%	100.0%	103.3%
1B	2145	2137.5	1252.5	1245	886	886	540	510	99.7%	99.4%	100.0%	94.4%
1C	2452.5	2437.5	1395	1372.5	1510	1510	620	610	99.4%	98.4%	100.0%	98.4%
1D	2190	2182.5	1995	1890	900	850	620	700	99.7%	94.7%	94.4%	112.9%
1E	2452.5	2445	930	922.5	1190	1190	180	180	99.7%	99.2%	100.0%	100.0%
2A	1882.5	1867.5	980	965	630	630	310	310	99.2%	98.5%	100.0%	100.0%
2B	1965	1957.5	1350	1485	910	880	600	590	99.6%	110.0%	96.7%	98.3%
2C	1957.5	1942.5	1425	1447.5	870	840	530	530	99.2%	101.6%	96.6%	100.0%
2D	1440	1440	1185	1185	620	620	610	600	100.0%	100.0%	100.0%	98.4%
2E	2947.5	2940	1365	1342.5	1210	1210	590	590	99.7%	98.4%	100.0%	100.0%
3A	1740	1747.5	1447.5	1440	620	620	580	570	100.4%	99.5%	100.0%	98.3%
3Alpha	1335	1327.5	1425	1425	620	620	620	620	99.4%	100.0%	100.0%	100.0%
3B	1740	1740	1440	1425	620	620	620	610	100.0%	99.0%	100.0%	98.4%
3C	1800	1807.5	1395	1380	930	930	840	870	100.4%	98.9%	100.0%	103.6%
3D	1942.5	1942.5	1537.5	1507.5	760	750	720	720	100.0%	98.0%	98.7%	100.0%
3E	1327.5	1327.5	615	607.5	620	620	220	220	100.0%	98.8%	100.0%	100.0%
3F	2325	2302.5	720	712.5	1220	1210	320	320	99.0%	99.0%	99.2%	100.0%
4A	1957.5	1980	1350	1342.5	930	930	790	750	101.1%	99.4%	100.0%	94.9%
4B	2460	2430	1132.5	1125	1090	1090	770	770	98.8%	99.3%	100.0%	100.0%
4C	1800	1807.5	1395	1380	930	930	840	870	100.4%	98.9%	100.0%	103.6%
4D	1905	1897.5	487.5	472.5	620	620	310	310	99.6%	96.9%	100.0%	100.0%
4E	5490	5490	1005	1005	3843	3822	580	580	100.0%	100.0%	99.5%	100.0%
4F	1680	1680	465	450	620	620	310	320	100.0%	96.8%	100.0%	103.2%
5A	1890	1875	2295	2265	930	920	930	940	99.2%	98.7%	98.9%	101.1%
5B	1672.5	1642.5	2107.5	2100	890	840	890	920	98.2%	99.6%	94.4%	103.4%
5C	1192.5	1185	1162.5	1192.5	620	620	310	310	99.4%	102.6%	100.0%	100.0%
5D	1875	1852.5	1740	1732.5	790	760	860	840	98.8%	99.6%	96.2%	97.7%
Duffy Ward	1357.5	1335	1695	1695	620	620	620	650	98.3%	100.0%	100.0%	104.8%
SCBU	1987.5	1987.5	652.5	652.5	1310	1300	210	210	100.0%	100.0%	99.2%	100.0%
Delivery Suite	3157.5	3157.5	757.5	757.5	2170	2170	520	520	100.0%	100.0%	100.0%	100.0%
Seddon	1537.5	1515	1657.5	1605	620	620	620	620	98.5%	96.8%	100.0%	100.0%