

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1755	1755	1372.5	1395	890	890	590	610	100.0%	101.6%	100.0%	103.4%
1B	3247.5	3255	1297.5	1282.5	856	856	520	490	100.2%	98.8%	100.0%	94.2%
1C	1885	1870	1605	1590	870	840	600	590	99.2%	99.1%	96.6%	98.3%
1D	2137.5	2130	1935	1830	870	820	600	680	99.6%	94.6%	94.3%	113.3%
1E	2482.5	2460	1126	1118.5	1160	1160	150	150	99.1%	99.3%	100.0%	100.0%
2A	1747.5	1740	950	935	610	610	300	300	99.6%	98.4%	100.0%	100.0%
2B	2220	2190	1290	1387.5	880	850	580	570	98.6%	107.6%	96.6%	98.3%
2C	1942.5	1890	1395	1417.5	730	720	910	930	97.3%	101.6%	98.6%	102.2%
2D	1312.5	1305	1012.5	1005	530	530	540	530	99.4%	99.3%	100.0%	98.1%
2E	2737.5	2737.5	1275	1222.5	960	950	320	310	100.0%	95.9%	99.0%	96.9%
3A	1888	1888	922.5	935	600	600	510	510	100.0%	101.4%	100.0%	100.0%
3Alpha	1230	1230	1380	1380	600	600	600	600	100.0%	100.0%	100.0%	100.0%
3B	1732.5	1732.5	1380	1372.5	600	600	600	600	100.0%	99.5%	100.0%	100.0%
3C	1852.5	1845	1732.5	1590	900	870	900	870	99.6%	91.8%	96.7%	96.7%
3D	1942.5	1942.5	1485	1470	740	730	650	650	100.0%	99.0%	98.6%	100.0%
3E	1275	1275	592.5	585	600	600	592.5	585	100.0%	98.7%	100.0%	100.0%
3F	2250	2227.5	697.5	690	1180	1160	300	310	99.0%	98.9%	98.3%	103.3%
4A	1927.5	1920	1312.5	1320	900	900	760	730	99.6%	100.6%	100.0%	96.1%
4B	2272.5	2242.5	1095	1087.5	1060	1060	740	740	98.7%	99.3%	100.0%	100.0%
4C	1837.5	1837.5	1350	1327.5	900	900	820	850	100.0%	98.3%	100.0%	103.7%
4D	1845	1837.5	465	450	600	600	300	300	99.6%	96.8%	100.0%	100.0%
4E	5310	5310	975	975	3717	3696	560	560	100.0%	100.0%	99.4%	100.0%
4F	1620	1612.5	450	427.5	600	600	300	310	99.5%	95.0%	100.0%	103.3%
5A	1822.5	1815	2220	2197.5	900	900	900	910	99.6%	99.0%	100.0%	101.1%
5B	1807.5	1777.5	2047.5	2040	860	810	860	880	98.3%	99.6%	94.2%	102.3%
5C	1155	1147.5	1125	1125	600	600	300	300	99.4%	100.0%	100.0%	100.0%
5D	1867.5	1837.5	1687.5	1672.5	770	740	830	810	98.4%	99.1%	96.1%	97.6%
Duffy Ward	1395	1380	1635	1635	600	600	600	620	98.9%	100.0%	100.0%	103.3%
SCBU	1927.5	1927.5	465	465	1030	1030	250	250	100.0%	100.0%	100.0%	100.0%
Delivery Suite	3060	3060	742.5	742.5	2040	2040	480	480	100.0%	100.0%	100.0%	100.0%
Seddon	1485	1462.5	1605	1552.5	600	600	600	600	98.5%	96.7%	100.0%	100.0%