

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1808	1710.5	1822.5	1942.5	930	900	770	730	94.6%	106.6%	96.8%	94.8%
1B	2561	2516	927.5	920	620	620	620	620	98.2%	99.2%	100.0%	100.0%
1C	2827.5	2722.5	1695	1687.5	1560	1520	630	630	96.3%	99.6%	97.4%	100.0%
1D	1927.5	1882.5	1560	1545	910	890	620	650	97.7%	99.0%	97.8%	104.8%
1E	2192.7	2175	942	924	1150	1050	150	150	99.2%	100.0%	91.3%	100.0%
2A	1449	1398.5	939	924	590	590	310	280	96.5%	98.4%	100.0%	90.3%
2B	1938.5	1946	1508	1465.5	600	560	630	560	100.4%	97.2%	93.3%	88.9%
2C	1883.5	1859.5	1452.5	1450.5	700	670	640	670	98.7%	99.9%	95.7%	104.7%
2D	1495.5	1465.5	1092	986.5	590	580	610	610	98.0%	90.3%	98.3%	100.0%
2E	2917.5	2835	1260	1230	1150	1150	620	620	97.2%	97.6%	100.0%	100.0%
3A	1802	1807.5	1259.5	1214	650	650	580	580	100.3%	96.4%	100.0%	100.0%
3Alpha	1284.5	1279	1330	1340.5	620	620	620	630	99.6%	100.8%	100.0%	101.6%
3B	1447	1403.5	1629	1616.5	620	600	570	570	97.0%	99.2%	96.8%	100.0%
3C	1715.5	1642.5	1934.5	2164	880	880	940	1050	95.7%	111.9%	100.0%	111.7%
3D	1978	1914.5	1404	1461.5	733	656	832	912	96.8%	104.1%	89.5%	109.6%
3E	1417.5	1387.5	832.5	780	620	590	330	310	97.9%	93.7%	95.2%	93.9%
3F	2264	2147.5	589	581.5	1240	1240	335	285	94.9%	98.7%	100.0%	85.1%
4A	1737.5	1682.5	1308.5	1382	930	920	880	870	96.8%	105.6%	98.9%	98.9%
4B	2045	1980.5	1767.5	1629	1070	1060	460	450	96.8%	92.2%	99.1%	97.8%
4C	1831.5	1852	1631	1625.5	930	930	900	890	101.1%	99.7%	100.0%	98.9%
4D	1441.5	1394.5	735	727.5	590	590	350	350	96.7%	99.0%	100.0%	100.0%
4E	5917.5	5612.76	1207.5	1015.25	3720	3659.5	610	590	94.9%	84.1%	98.4%	96.7%
4F	1718.5	1709.5	531.5	531.5	620	620	310	310	99.5%	100.0%	100.0%	100.0%
5A	1682	1612.5	2276	2123.5	750	720	910	870	95.9%	93.3%	96.0%	95.6%
5B	1639	1570	2131	2054.5	740	740	820	760	95.8%	96.4%	100.0%	92.7%
5C	2264.5	2208.5	1790.5	1728	1230	1170	870	840	97.5%	96.5%	95.1%	96.6%
5D	1552.5	1501.5	1404	1369	600	570	620	610	96.7%	97.5%	95.0%	98.4%
Duffy Ward	1221.5	1221.5	1472.5	1457.5	620	620	610	600	100.0%	99.0%	100.0%	98.4%
SCBU	1581.5	1519	679	658.5	970	980	270	270	96.0%	97.0%	101.0%	100.0%
Delivery Suite	3086.5	3064	870	870	2170	2170	620	570	99.3%	100.0%	100.0%	91.9%
Seddon	1612.5	1557.5	1635	1582.5	620	620	650	620	96.6%	96.8%	100.0%	95.4%