

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing

Ward Name	Day				Night				Day		Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
1A	1691	1640.5	1642.5	1762.5	830	770	740	740	97.0%	107.3%	92.8%	100.0%
1B	2351	2328.5	847	839.5	560	560	560	560	99.0%	99.1%	100.0%	100.0%
1C	2550	2452.5	1552.5	1545	1410	1390	570	570	96.2%	99.5%	98.6%	100.0%
1D	1762.5	1695	1410	1402.5	830	770	560	590	96.2%	99.5%	92.8%	105.4%
1E	1945.5	1939	811.5	811.5	1100	1090	110	110	99.7%	100.0%	99.1%	100.0%
2A	1282	1280	893.5	886	560	550	280	260	99.8%	99.2%	98.2%	92.9%
2B	1729.5	1608.2	1120	993	580	580	570	550	93.0%	88.7%	100.0%	96.5%
2C	1740	1627.5	1400	1313.5	650	640	580	520	93.5%	93.8%	98.5%	89.7%
2D	1416.5	1379.5	977	946.5	560	560	560	540	97.4%	96.9%	100.0%	96.4%
2E	2475.5	2430	1239.5	1239.5	1120	1120	560	560	98.2%	100.0%	100.0%	100.0%
3A	1662.5	1649	1129.5	1127.5	580	600	500	490	99.2%	99.8%	103.4%	98.0%
3Alpha	1120.5	1120.5	1206	1236	560	560	560	570	100.0%	102.5%	100.0%	101.8%
3B	1270	1272	1464	1471	550	550	570	544	100.2%	100.5%	100.0%	95.4%
3C	1642.5	1642.5	1720	1869.25	840	850	890	1090	100.0%	108.7%	101.2%	122.5%
3D	1854	1675	1339	1341	709	656	623	773	90.3%	100.1%	92.5%	124.1%
3E	1327.5	1275	750	750	560	510	280	250	96.0%	100.0%	91.1%	89.3%
3F	2058.5	1981.5	669.5	561.6	1120	1050	365	365	96.3%	83.9%	93.8%	100.0%
4A	1685	1643.5	869.5	854.5	840	830	600	570	97.5%	98.3%	98.8%	95.0%
4B	2183.2	2183.2	1507	1438	960	940	420	400	100.0%	95.4%	97.9%	95.2%
4C	1720	1704.5	1345	1345	830	830	820	770	99.1%	100.0%	100.0%	93.9%
4D	1353	1312	585	562.5	570	570	280	280	97.0%	96.2%	100.0%	100.0%
4E	4764.5	4730	1024	949	3280	3180	460	450	99.3%	92.7%	97.0%	97.8%
4F	1524.75	1497.25	377.5	370	560	560	290	250	98.2%	98.0%	100.0%	86.2%
5A	1462.5	1455	1994	1968	810	820	840	820	99.5%	98.7%	101.2%	97.6%
5B	1459.5	1459.5	1889	1857	750	730	840	830	100.0%	98.3%	97.3%	98.8%
5C	1971.5	1951	1889.5	1900	1130	1090	970	930	99.0%	100.6%	96.5%	95.9%
5D	1430.5	1415.5	1391	1391	570	530	610	590	99.0%	100.0%	93.0%	96.7%
Duffy Ward	1132.5	1072.5	1635	1642.5	560	560	590	560	94.7%	100.5%	100.0%	94.9%
SCBU	1339	1346	698.5	665	910	900	250	250	100.5%	95.2%	98.9%	100.0%
Delivery Suite	2764.5	2742	765	765	1960	1920	560	510	99.2%	100.0%	98.0%	91.1%
Seddon	1455	1362.5	1485	1432.5	560	560	590	560	93.6%	96.5%	100.0%	94.9%